



City of Yamhill

A small taste of Oregon

BUDGET MEETING AGENDA WORK SESSION/GOAL SETTING

Wednesday, January 24, 2024

4:30 p.m.

IN-PERSON with VIRTUAL OPTION

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81993211605?pwd=dTlaV1lWQTUveW05WFBECGZRbXpsZz09>

OR

Use one of the following Phone numbers:

(253)205-0468 or (346) 248-7799

Webinar ID: 819 9321 1605

Passcode: 162416

WORK SESSION (Work Sessions allow for public attendance; There will be no public participation or public comment taken during the work session)

- 1. CALL TO ORDER – Roll Call**
- 2. COUNCIL COMMENTS/UPDATES TO THE AGENDA**
- 3. REVIEW & UPDATE 2023/24 VISION & GOALS**
 - A. Vision Document (Doc. 1)**
- 4. STAFF REVIEW OF 2023/24 BUDGET GOALS**
 - A. Budget Goals (Doc. 2)**
- 5. FINANCIAL REVIEW TO ACTION PLAN 2023/24**
 - A. Budget Review (Doc. 3)**
- 6. MANAGERS PRESENT DEPARTMENT STRENGTH OPPORTUNITIES & THREATS**
- 7. COUNCIL DISCUSSION OF 2024/25 BUDGET GOALS**
- 8. REVIEW BUDGET CALENDAR**
 - A. Budget Calendar (Doc. 4)**
- 9. ADJOURNMENT**

Budget Work Session
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