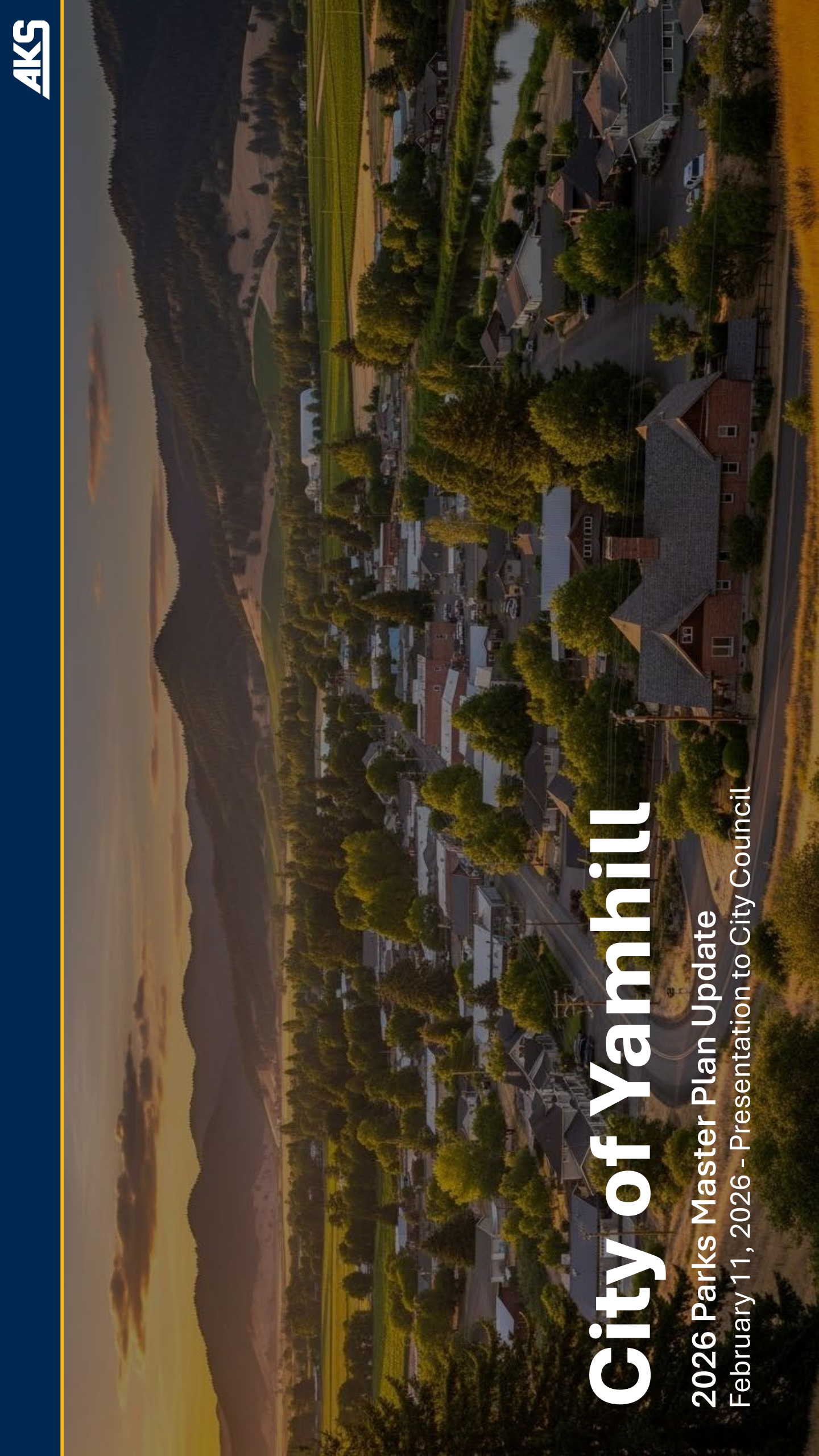


City of Yamhill

A small taste of Oregon

Council Meeting Packet

February 11 2026,
6:30 p.m.

An aerial photograph of the town of Yamhill, Oregon, taken during the 'golden hour' of sunset. The town is densely packed with houses and trees, with a prominent red brick house in the foreground. The background shows rolling hills and mountains under a sky with soft, orange and yellow light.

City of Yamhill

2026 Parks Master Plan Update
February 11, 2026 - Presentation to City Council

- Project Scope
- Status of work to-date
- Summary of Public Outreach
- Schedule of next steps
- Q&A



- Plan Update will identify:
 - Community priorities
 - Improvements
 - Funding strategies
- Community Outreach
- Parks assessment
- Improvement Concepts
- Cost Estimates
- Final Parks Master Plan



Yamhill Park System Master Plan Updates

We want to hear from you!

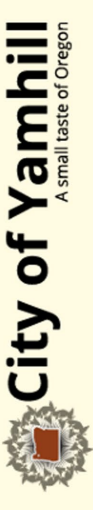
The City of Yamhill is updating its park system master plan! We want to ensure our parks, trails, and open spaces meet the diverse needs of our community. Your feedback is invaluable in helping us understand how you use the existing parks and what you'd like to see in the future. Together, we can identify priorities that reflect our community's wishes!





Project Status

- Goal and policy review
- Existing conditions review
- Public outreach survey



Yamhill Park System Master Plan Updates

We want to hear from you!

The City of Yamhill is updating its park system master plan! We want to ensure our parks, trails, and open spaces meet the diverse needs of our community. Your feedback is invaluable in helping us understand how you use the existing parks and what you'd like to see in the future. Together, we can identify priorities that reflect our community's wishes!



← SCAN THE QR CODE TO SHARE YOUR VOICE

Outreach Summary

- Survey open Dec. 5, 2025 – Jan. 5, 2026
- Online and print versions
- 91 total responses
- 58% of respondents Yamhill residents
- 39% of respondents in 97148 zip code
- Outreach channels: social media, City website, word of mouth



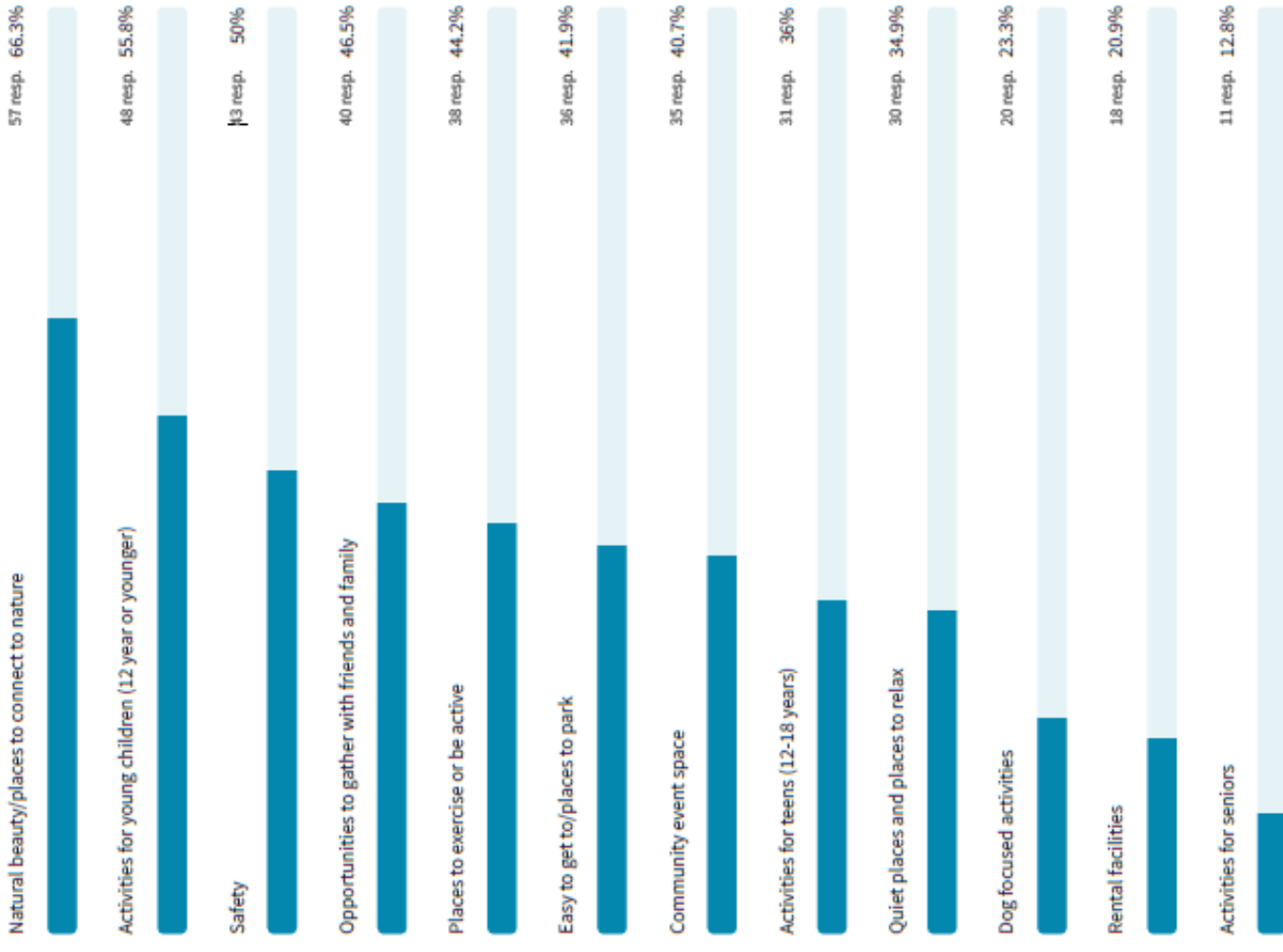
Yamhill Park System Master Plan Updates

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The City of Yamhill is updating its park system master plan! We want to ensure our parks, trails, and open spaces meet the diverse needs of our community. Your feedback is invaluable in helping us understand how you use the existing parks and what you'd like to see in the future. Together, we can identify priorities that reflect our community's wishes!



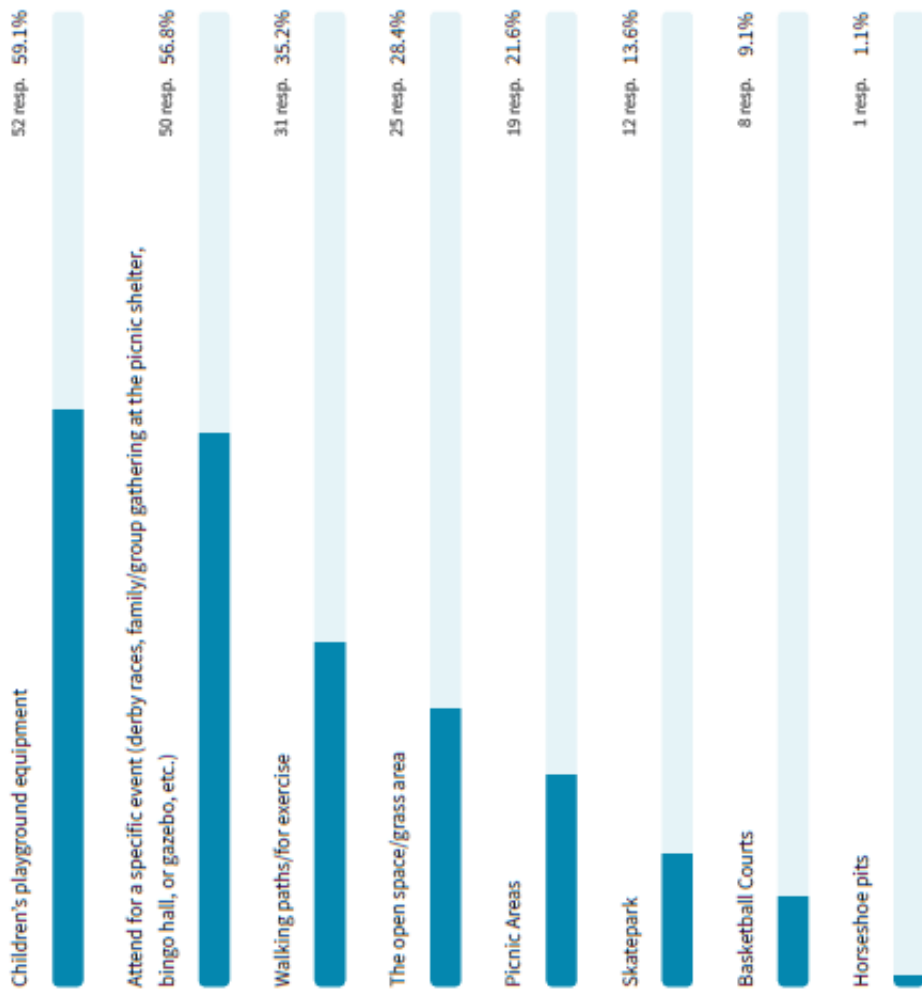
- Maintain and improve existing parks/infrastructure (77% stated as top priority)
 - Trails
 - Community center
 - Rental spaces
 - Splash pad
 - Restrooms
- Family- and child-oriented amenities
 - Playground upgrades
 - Splash pad
- Desire for improved awareness of events
 - Monthly markets
 - Concerts
 - Sports tournaments



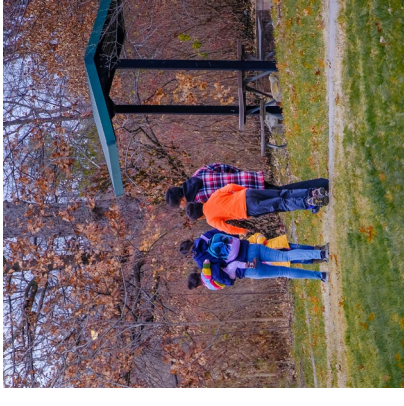
A large, mature tree with a thick trunk and dense green foliage dominates the foreground. Sunlight filters through the leaves, creating a bright, glowing effect. In the background, a grassy park area is visible with other trees and a few people walking. The overall scene is peaceful and natural.

Current Parks: Usage Trends and Needs

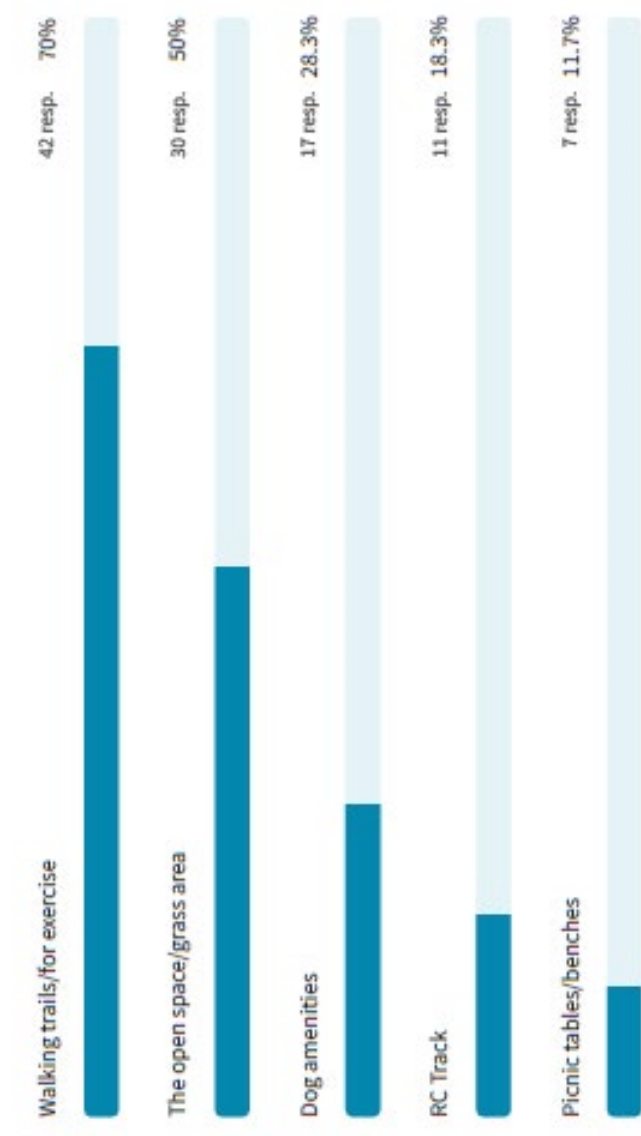
- Primary user within walking distance
- Playground is most popular amenity
- Satisfaction = 2.86 out of 4
- Barriers
 - Aging equipment
 - Accessibility issues
- Top needs
 - Updated playground
 - Reconstruct Bingo Hall/Comm. Ctr.
 - More activities/gathering spaces
 - Improved shelters/group facilities



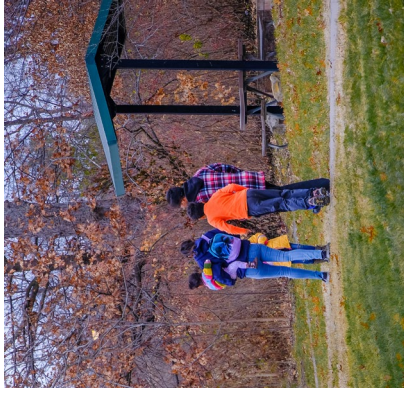
- Strong appreciation for the natural setting, variety of amenities, and small-town community feeling
- Park serves as a central gathering place
- Community appreciates the social connections and local traditions
- Infrastructure priorities
 - Replace/improve aging features (e.g., playground and buildings)
 - Maintain safety and usability for all age groups



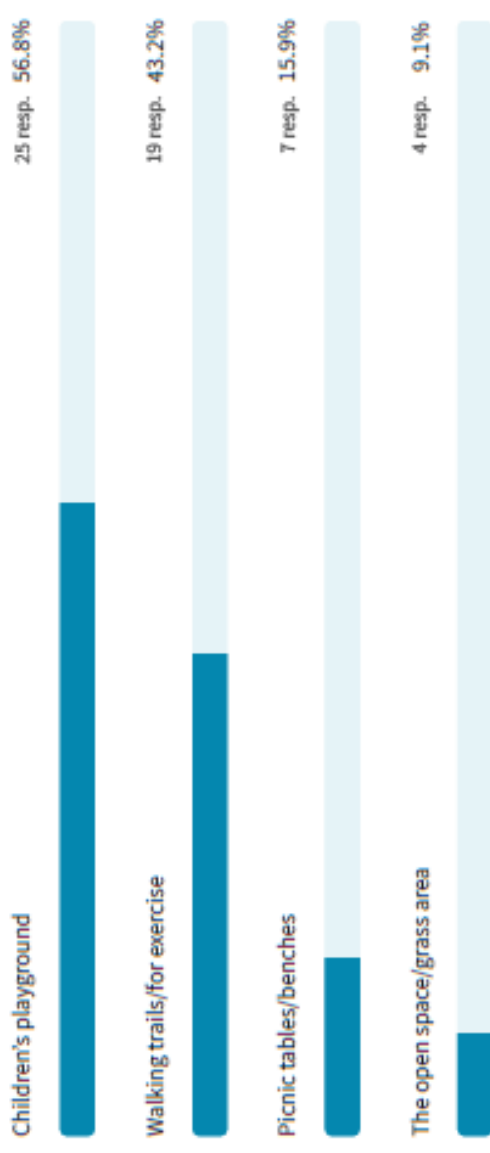
- Primary user drives (more than 1-mile)
- Walking, dog walking, nature viewing are most popular uses
- Satisfaction = 2.68 out of 4
- Barriers
 - Lack of awareness
 - Unclear rules for dogs
 - No restrooms
 - Vehicle access
- Top needs
 - Athletic fields/courts
 - Dog amenities
 - Trail surfacing
 - Restrooms



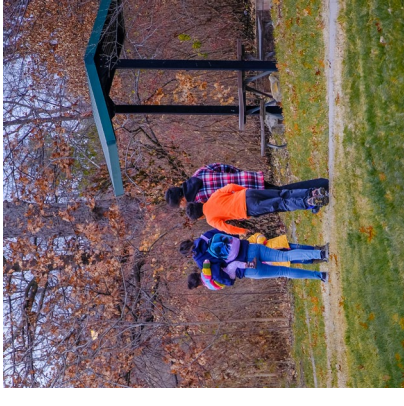
- Many residents unaware of Park
- Community values natural setting
- Confusion about on/off-leash rules
- Need for better information about park amenities and park rules
- Potential for accessibility improvements



- Primary user within a few blocks
- Satisfaction = 2.89 out of 4
- Barriers
 - Lack of awareness
 - Limited shade
 - Preference for other, larger parks
- Top needs
 - Playground upgrades
 - Signage/wayfinding
 - More shade and furnishings

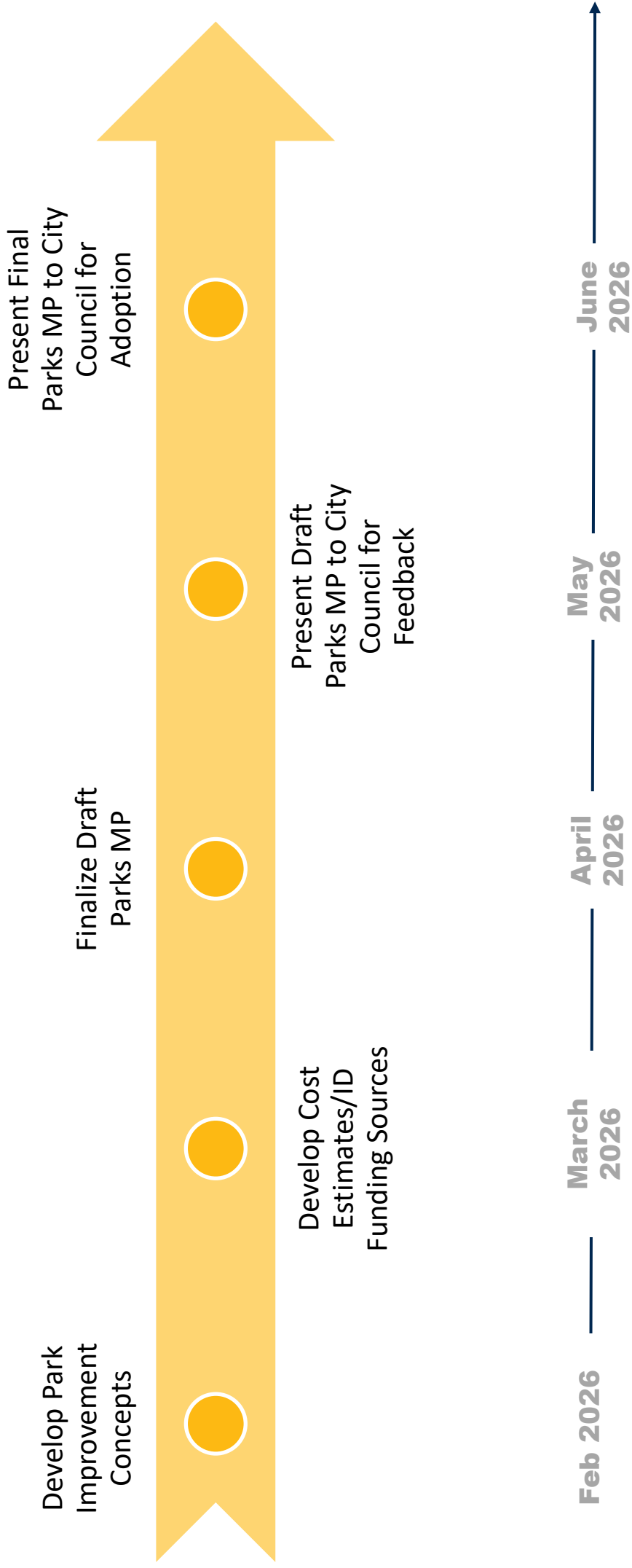


- Appreciate playground but better shade is needed
- City should be mindful of impacts to area residents in promoting greater use of park
- Education and wayfinding could improve access to park





Next Steps





City of Yamhill

A small taste of Oregon

ORDINANCE NO. (O-544)

AN ORDINANCE AMENDING YAMHILL MUNICIPAL CODE, CREATING A NEW CHAPTER, 10.66 EXTERIOR LIGHTING STANDARDS; AND AMENDING CHAPTER 10.08 DEFINITIONS.

WHEREAS, the City seeks to amend the Yamhill Municipal Code by establishing new regulations for exterior lighting for commercial, public, and other non-residential uses; and,

WHEREAS, the planning commission initiated the proposed text amendment with concurrence of the city council; and,

WHEREAS, the planning commission held 3 public hearings on the proposed lighting standards; and

WHEREAS, the city council held three public hearings on the proposed ordinance.

NOW, THEREFORE, THE CITY OF YAMHILL ORDAINS AS FOLLOWS:

SECTION 1. Section 10.66 of the Yamhill Municipal Code is hereby created with language as per the attached Exhibit A.

SECTION 2. Chapter 10.08 Definitions to be amended to include the definitions listed in the Staff Report, Exhibit A.

SECTION 3. Codification. The City Recorder is hereby directed to codify this ordinance as a part of the Yamhill Municipal Code.

Signed:

First Reading: _____

Second Reading: _____

Shea Corrigan, Mayor

Date

Attest:

	<u>AYE</u>	<u>NAY</u>
Askey	_____	_____
Kind	_____	_____
Featherston	_____	_____
Pairan	_____	_____
Corrigan	_____	_____

Angie Fowler, City Recorder

Date

Exhibit A

10.66 Exterior Lighting Standards

- (A) Purpose. The purpose of these lighting standards are to conserve energy to the greatest extent possible; promoting traffic and pedestrian safety; minimizing glare, light trespass, obtrusive lighting, and light pollution; and preserving the dark sky of the natural nighttime environment.
- (B) Guiding Principles. The standards in this Chapter are based on the following guiding principles and are not mandatory approval criteria:
- (1) Useful. Only use light when needed. All light should have a clear purpose, with consideration about how light will impact neighbors, wildlife, and their habitats.
 - (2) Targeted. Target light fixtures so that light falls only where required. Shielding and careful aiming of the light beam to target its direction downward should be employed to prevent spill beyond immediate lighting needs.
 - (3) Low Level. Lights should be no brighter than necessary, using the lowest light level possible. Consider reflective surfaces that will amplify light and direct light into the sky or neighboring properties.
 - (4) Controlled. Provide lighting only when needed. Controls such as timers or motion detectors should be employed to ensure that light is available when needed, dimmed when possible, and turned off when not needed.
 - (5) Color. Prefer the use of warmer color lights where possible.
- (C) Definitions.
- ANSI**. American National Standards Institute.
- Bulb**. The component of the fixture that produces light.
- Canopy**. A covered structure open to the elements, with at least one side open for pedestrian and/or vehicular access.
- Correlated Color Temperature (CCT)**. A specification of the color appearance of the light emitted by a lamp, relating its color to the color of light from a reference source when heated to a particular temperature, measured in kelvins (K).
- Dark Skies Lighting Standards**. The provisions of this Chapter 10.66.
- Downcast**. Directing the light only down toward the ground and in which the fixture shield is parallel with the level ground (see Figure 1).
- Effective Date**. Within six months from the date of final adoption of this Chapter.
- Fixture**. The complete lighting assembly that houses the lamp or lamps together with everything required to control and distribute the light output. The terms "fixture" and "luminaire" are interchangeable.
- Foot-candle**. A measurement of light intensity. One foot-candle has sufficient light to saturate a surface having an area of one square foot with one lumen of light.
- Fully shielded**. A light fixture that allows no direct emission of light above a horizontal plane passing through the lowest light-emitting part of the light fixture (see Figure 1).

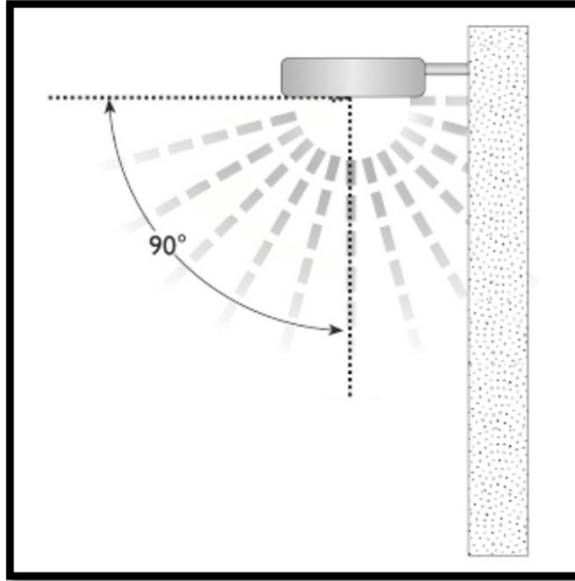


Figure 1.

Glare. Stray unshielded light in the field of view that is brighter than the level to which the eyes are adapted and may result in: (a) nuisance or annoyance such as light shining into a window; (b) discomfort causing squinting of the eyes; (c) disabling vision by reducing the ability of the eyes to see into shadows; and (d) reduced visual acuity.

IES. Illuminating Engineering Society.

Illuminance. Describes the amount of light falling onto or illuminating a given surface.

Kelvin. A measurement unit (abbreviated “K”) used to describe the correlated color temperature of a light source. This specification gives a description of the “warmth” or “coolness” of a light source. typically ranges from 2,000K (warm) to 5,000K (cool).

Lamp. The specific component of a light fixture that emits light.

Laser Source. Any lamp that employs light amplification by stimulating emission of radiation to produce highly monochromatic and coherent light.

Light Trespass. Light trespass means light emitted by a light fixture that shines beyond the boundaries of the property on which the fixture is located.

Light Fixture. A device that includes the lamp, the ballast or driver, internal wiring, reflectors, lens, and any additional components required to deliver light. It does not include the pole or other mounting surface.

Low Lumen. Describes a light fixture whose total light output does not exceed 300 lumens.

Lumen: The International System of Units (SI) measure of luminous flux equal to the amount of light emitted per second into a unit solid angle of one steradian from a uniform source of one candela. the international unit of measurement is used to quantify the amount of light produced by a lamp or emitted from a fixture. For the purposes of this code, measurements in lumens shall refer to "initial lamp lumens" as rated by the manufacturer when the lamp is new, as listed on the packaging.

Luminance: The amount of light that passes through, emitted, or reflected from a

particular area, and that falls within a given solid angle.

Motion Sensor. A device that detects physical movement within the sensor's local environment, activates a light, and uses a timer to turn off the light.

Net acre. The portion of any property that is developed with structures and/or hardscape. The net acreage of a property is the gross acreage of that parcel less any acres that are considered undeveloped.

Outdoor Lighting. Temporary or permanent lighting equipment installed outside the building envelope, whether attached to poles, building structures, the earth, or any other location. For this Chapter, indoor fixtures that are intended to light something outdoors are considered outdoor lighting.

Replacement. The installation of a new lighting fixture or luminaire in place of a pre-existing fixture. Replacement does not mean the changing of light bulbs or lamps with same or lower output. All replacements must comply or continue to comply with this chapter.

Seasonal Lighting. means temporary lighting installed and operated in connection with holidays, traditions, or local festivals.

Searchlight. An apparatus that combines an extremely bright source with a mirrored parabolic reflector to project a powerful beam of light of approximately parallel rays in a particular direction, constructed so that it can be swiveled, and often used to draw the attention of the public to a place or event.

String Lights. Electric lights on a wire, string, or cable and used as decoration or for outdoor lighting.

Temporary Lighting. Lighting intended for uses which by their nature are of limited duration, such as civic events or construction projects.

Uplighting. Any lighting directed in such a manner as to shine light above the horizontal plane.

- (D) Applicability. The lighting standards in this Chapter are applicable to lighting for commercial uses and activities and publicly owned and operated buildings and facilities. Existing nonconforming lighting must conform to the requirements in subsection (I). These standards are in addition to applicable provisions of the Building Code and Electrical Code, and other provisions of Title 10 including Chapter 10.64 (Signs).
- (E) General Requirements. All non-exempt outdoor lighting fixtures shall meet the following requirements:
- (1) Fully Shielded. Unless subject to an exception, all light fixtures shall be fully shielded and otherwise designed and installed to prevent light trespass and glare. Uplighting is prohibited.
 - (2) Maximum Brightness. The maximum lumens of any lamp shall not exceed 1,500 lumens.
 - (3) Canopy and Eave Lighting. Lighting levels under eaves and canopies shall be adequate to facilitate the activities taking place in such locations.
 - (a) Lighting fixtures mounted on canopies and/or eaves shall be designed, constructed, or installed so the lens cover is recessed from

- the bottom surface (ceiling) of the canopy or shielded by the fixture or the edge of the canopy/eave.
- (b) Lights shall not be mounted on the top or sides (facias) of the canopy/eave and the sides (facias) of the canopy/eave shall not be illuminated.
- (4) Exterior Display and Sales Areas. Lighting levels on areas used for exterior display and/or sales areas shall be subject to the following:
- (a) Lighting fixtures shall be full cut-off fixtures.
- (b) Fixtures shall be mounted no more than 20 feet above grade.
- (c) Fixtures shall not create glare on adjacent streets, highways, or properties, and shall not create light trespass on nearby and abutting properties.
- (d) Exterior display/sales areas shall be illuminated only when the establishment is open for business unless motion sensing devices are installed.
- (5) Parking Lot Lighting. Parking lot lighting shall be downcast, fully shielded and shall not exceed a threshold of allowable light trespass of 0.1 foot-candle at the property line.
- (6) Lighting Curfew. Exterior building lighting, including signs, shall be extinguished either by 10 P.M.; or within one (1) hour of the close of normal business hours; or at the conclusion of usual operations, whichever occurs later. The use of such lighting may resume one (1) hour before sunrise (or opening of business for the property, whichever is earlier) of the following day. Businesses whose normal operating hours are twenty-four (24) hours per day are exempt from this provision.
- (7) Security Lighting
- (a) All security lighting fixtures shall be fully shielded, comply with lighting standards, and be directed only onto the designated area, and not illuminate other areas. The use of general floodlighting fixtures is discouraged unless these standards can be met.
- (b) Any sensor activated security lights shall automatically turn off within five minutes after being activated if no additional motion, light, or infrared radiation is detected.
- (c) Security lighting may illuminate vertical surfaces (e.g. building facades and walls) up to a level 8 feet above grade or 8 feet above the bottoms of doorways or entries, whichever is greater.
- (d) Security lighting fixtures may be mounted on poles located no more than 10-feet from the perimeter of the designated secure area with a maximum vertical height of 20-feet.
- (e) Security lights intended to illuminate a perimeter (such as a fence line) shall include motion sensors and be designed to be off unless triggered by an intruder located with 5 feet of the perimeter.
- (f) Existing building lights may be used as security lights provided, they comply with the provisions in this subsection.

- (8) Color. The Correlated Color Temperature (CCT) shall not exceed 3,000 Kelvins.
 - (9) Publicly Owned Lighting. On property or buildings owned and operated by public agencies, lighting shall comply with provisions in this Section except for the curfew provisions in item (6).
- (F) Signage. Direct or indirect illumination shall be permitted, provided all illumination is directed away from adjacent property.
- (G) Prohibitions. *The following shall be prohibited:*
- (1) Laser Source Light. The use of laser source light or any similar high intensity light for outdoor advertising or entertainment.
 - (2) Searchlights and Strobe Lights. The use of searchlights or strobe lights for purposes other than public safety or emergencies.
 - (3) Upward-pointing light fixtures. All light fixtures must be downcast including illumination of signs, landscaping, flags (except the U.S. and state flags, if flown on the same flagpole), and other items.
 - (4) Blinking and Flashing Lights. Any lighting that is flashing, blinking, rotating, chasing, or rapidly changing in color or intensity, except for traffic control fixtures, those used for public safety or emergencies, and seasonal holiday lights. This prohibition applies to lights located within a building and visible from an adjacent public street.
 - (5) Externally Affixed Neon Lighting. Externally affixed neon lighting, except as a trim element that surrounds windows, doors, or building edges when located on building façades that face street frontages. Such lighting must not include flashing, intermittent or rotating lights.
- (H) Exemptions. Notwithstanding anything herein to the contrary, the following forms of lighting are exempt from the standards in this Chapter.
- (1) Existing Nonconforming. Nonconforming lighting, subject to subsection (I) of this section.
 - (2) String Lights. These lights are subject to the following standards:
 - (a) All installations of string lighting shall employ lamps that do not flash or flicker and whose individual output does not exceed 100 lumens.
 - (b) String lights shall consist only of white light sources with a CCT not to exceed three thousand (3,000) Kelvin.
 - (c) String lights are exempt from the downcast and full shielding requirements of subsection (E) of this section.
 - (d) The above limitations do not apply to holiday lighting.
 - (3) Holiday Lighting. Holiday lighting shall not create glare on adjacent streets or adjacent or nearby properties.
 - (4) Special Events. Events that require the use of temporary outdoor light fixtures are exempt if the exemption does not exceed five (5) days for a particular property in any calendar year; however, permanent installations special event venues must conform to these standards.

- (5) Flags. Lighting for U.S. flags properly displayed (consistent with the U.S. Flag Code).
 - (6) Government Authority. Lighting under the authority of the Oregon Department of Transportation or required by Federal or State laws or regulations such as airport runway lights, TV and radio transmission towers, and telecommunication towers.
 - (8) Athletic Fields. Athletic field lighting meeting the following conditions:
 - (a) Field lighting is provided exclusively for illumination of the surface of play and viewing stands and not for any other applications.
 - (b) Illuminance levels must be adjustable based on the task (e.g., active play vs. field maintenance).
 - (c) Lights must be extinguished by 10:00 pm local time or one hour after the end of play, whichever is later.
 - (d) Timers must be installed to prevent lights being left on accidentally overnight.
 - (8) Temporary Lighting. Except for permitted security lighting, lighting for theatrical, television, performance areas, and construction sites shall be turned-off within one hour after the end of operations.
 - (9) Emergencies. Lighting used under emergency conditions for the purpose of maintaining public safety. This may include, but not limited to, temporary facilities to replace lighting destroyed in a disaster or the use of spot-lights or similar lighting to assist emergency personnel.
 - (10) Landscaping. Low voltage landscape lighting not exceeding 200 lumens per fixture and aimed so that glare is not visible from adjacent properties.
- (I) Existing Nonconforming Lighting. Outdoor light fixtures lawfully installed and operable prior to the Effective Date are exempt from all such requirements, except as follows:
- (1) Compliance. All lighting must conform to the requirements of this Chapter after the defined Effective Date.
 - (2) Replacement. Any replacement or modification to nonconforming outdoor lighting must comply with these standards.
 - (2) Condition of Approval. All nonconforming outdoor lighting must comply with the requirements in this Chapter as a condition of land use approval involving a Conditional Use or Development Review.
- (J) Lighting Plan Required. All applications involving the construction of new buildings, expansion of existing structures, or building permits must include lighting plans showing location, type, height, color temperature, lumen output and amount of all proposed and existing light fixtures, along with light fixture cut sheets from the manufacturer. The applicant must provide enough information to demonstrate compliance with these standards. The City may request any additional information necessary or appropriate to evaluate compliance with these standards.

10.08. Definitions

All definitions contained in proposed Section 10.66(C) shall be included in Section 10.08.010 – Definitions.

10.52 Parking

Amend Section 10.52.070(F) as follows:

- (F) Lighting. Any light used to illuminate a parking or loading area shall be so arranged as to be directed entirely onto the loading or parking area, shall be deflected away from any residential use, and shall not cast a glare or reflection onto moving vehicles on public right-of-way. **Parking lot lighting shall be downcast, fully shielded and shall not exceed a threshold of allowable light trespass of 0.1 foot-candle at the property line.**

10.64 Signs

Amend Section 10.64.110(C) by eliminating reference to “festoon lighting:”

- (C) Pennants, streamers, ~~festoon lighting~~, banners, inflatable signs including blimps and/or hot or cold air balloons except as provided by this chapter. Nothing contained in this section shall be construed to prohibit the display of the flag of the United States, the State of Oregon or other political subdivision;



City of Yamhill

A small taste of Oregon

ORDINANCE NO. (O-547)

AN ORDINANCE BY THE CITY OF YAMHILL, CITY COUNCIL AMENDING YAMHILL MUNICIPAL CODE REPEALING CHAPTER 1.08, COUNCIL RULES, ESTABLISHED IN O-431.

WHEREAS, Ordinance O-418 and O-431 include Chapter 1.08 of the Yamhill Municipal Code relating to Council Rules; and,

WHEREAS, the Yamhill City Charter was updated in 2009, stating that the council must 'adopt by resolution rules to govern its meetings and proceedings'; and

WHEREAS, the current council rules require an update, and the council wishes to remove the previous rules established by ordinance and adopt rules by resolution as prescribed by the City Charter;

NOW, THEREFORE, THE CITY OF YAMHILL ORDAINS AS FOLLOWS:

SECTION 1. Repeal Ord. 431 Chapter 1.08, 'Council Rules', Sections 1.08.010 – 1.08.150 of the Yamhill Municipal Code is hereby repealed.

SECTION 2. Continued Effect. All unamended provisions of Ord. 431 and YMC Title 1 shall remain unchanged and in full force and effect.

SECTION 3. Codification. The City Recorder is hereby directed to codify this ordinance as a part of the Yamhill Municipal Code.

SECTION 4. Effective Date. This repeal of Chapter 1.08 will go into full force and effect on the 30th day after the City Council enactment.

Signed:

First Reading: _____

Second Reading: _____

Shea Corrigan, Mayor

Date

Attest:

Angie Fowler, City Recorder

Date

	<u>AYE</u>	<u>NAY</u>
Askey	_____	_____
Kind	_____	_____
Featherston	_____	_____
Pairan	_____	_____
Corrigan	_____	_____

Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
General Revenues					
4932	Business License	200.00	900.00	950.00	94.74%
4902	Cigarette Taxes	43.69	403.23	750.00	53.76%
4915	Dog License Revenue	0.00	304.50	150.00	203.00%
4925	Franchise Fees	2,110.53	4,255.39	65,000.00	6.55%
4944	Grant - ODOT DUII	0.00	893.92	4,000.00	22.35%
4942	Grant - ODOT Seat Belt	0.00	4,865.65	5,000.00	97.31%
4943	Grant - ODOT Speed	0.00	2,125.00	5,000.00	42.50%
4945	Grant -ODOT Distracted Driving	0.00	2,249.80	5,000.00	45.00%
4952	Interest Income	1,524.06	11,038.89	0.00	0.00%
4962	Land Use Fees	0.00	0.00	1,000.00	0.00%
4903	Liquor Taxes	1,618.10	11,299.18	22,000.00	51.36%
4098	Marijuana Tax	482.61	956.94	1,700.00	56.29%
4913	Miscellaneous Income	105.26	5,679.81	3,500.00	162.28%
4928	Municipal Court Fees	522.25	9,191.72	30,000.00	30.64%
4924	Municipal Court Fines	2,190.00	19,410.37	45,000.00	43.13%
4941	Municipal Court Training Assmt	38.00	470.00	1,200.00	39.17%
4951	National Night Out	0.00	0.00	2,000.00	0.00%
4961	Park Fees	140.00	955.00	2,000.00	47.75%
4957	Park User Fees	0.00	0.00	12,936.00	0.00%
4948	Planning Grant	0.00	41,926.28	0.00	0.00%
4914	Police Misc. Income	90.00	3,972.15	10,000.00	39.72%
4922	Police Service Fee	3,928.37	24,115.06	33,540.00	71.90%
4950	Police SRO-Yamhill/Carlton SD	0.00	6,250.00	12,500.00	50.00%
4901	Previously Levied Taxes	490.63	7,638.93	10,000.00	76.39%
4900	Property Tax Revenue	5,446.04	438,881.96	430,000.00	102.07%
4904	State Revenue Sharing	0.00	6,265.80	15,000.00	41.77%
4923	Towing Fees	0.00	0.00	100.00	0.00%
4990	Transfer In - City Hall Rsv	0.00	16,207.00	16,207.00	100.00%
4982	Transfer In - Sewer Fund	0.00	25,000.00	25,000.00	100.00%
4981	Transfer In - Water Fund	0.00	75,000.00	75,000.00	100.00%
4985	Transfer In -Police Veh Resv	0.00	28,582.00	28,582.00	100.00%
4996	Transfer In Acer	0.00	19,801.00	19,801.00	100.00%
	General Revenues Totals	\$18,929.54	\$768,639.58	\$882,916.00	
	Revenue	\$18,929.54	\$768,639.58	\$882,916.00	
	Gross Profit	\$18,929.54	\$768,639.58	\$882,916.00	
Expenses					
Administrative Dept					
6124	Accounting Clerk	1,152.36	8,632.62	15,870.00	54.40%
6325	Ads & Printing	0.00	0.00	1,200.00	0.00%
6300	Attorney/Legal Fees	0.00	242.50	8,000.00	3.03%
6301	Audit Fees	116.67	8,283.34	9,200.00	90.04%
6412	Building Maintenance	38.95	298.95	2,000.00	14.95%
6335	Christmas Decorations	126.70	885.52	1,000.00	88.55%
6102	City Clerk	1,289.15	9,657.38	17,644.00	54.73%
6123	City Recorder	1,028.72	7,706.33	14,089.00	54.70%
6306	Contract Services	1,055.09	1,055.09	5,000.00	21.10%
6305	Dues, Travel, Training	210.00	3,385.22	5,000.00	67.70%
6334	Emergency Services	0.00	0.00	1,000.00	0.00%

General Fund Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jan 2026 Jan 2026 Actual	Jul 2025 Jan 2026 Actual	Jul 2025 Jun 2026	Jun 2026 Percent of Budget
6309	Janitorial Services	0.00	0.00	1,500.00	0.00%
6202	Liability Insurance	0.00	11,793.11	12,000.00	98.28%
6252	Miscellaneous Expense	0.00	104.81	600.00	17.47%
6328	Office Supplies	50.87	1,167.19	2,000.00	58.36%
6200	Operations & Maint	692.65	8,808.19	8,000.00	110.10%
6120	Payroll Expense	2,309.30	26,502.36	35,702.00	74.23%
6329	Postage	0.00	207.30	500.00	41.46%
6795	Reserve for Contingencies	0.00	0.00	243.00	0.00%
6210	Utilities	1,444.46	7,378.52	12,735.00	57.94%
Administrative Dept Totals		\$9,514.92	\$96,108.43	\$153,283.00	
City Council					
6305	Dues, Travel, Training	700.05	1,255.63	1,500.00	83.71%
6252	Miscellaneous Expense	0.00	120.00	1,000.00	12.00%
6328	Office Supplies	0.00	0.00	100.00	0.00%
City Council Totals		\$700.05	\$1,375.63	\$2,600.00	
Municipal Court					
6250	Assessments	805.00	6,082.00	13,000.00	46.78%
6300	Attorney/Legal Fees	0.00	0.00	150.00	0.00%
6224	Bail Refunds	35.00	160.00	300.00	53.33%
6102	City Clerk	1,289.16	9,657.43	17,643.00	54.74%
6310	Court Interpreter	0.00	600.00	1,200.00	50.00%
6305	Dues, Travel, Training	131.00	1,398.26	2,100.00	66.58%
6311	Municipal Judge	0.00	1,500.00	3,000.00	50.00%
6328	Office Supplies	0.00	16.43	500.00	3.29%
6200	Operations & Maint	35.46	477.55	1,400.00	34.11%
6120	Payroll Expense	597.30	8,855.41	13,233.00	66.92%
Municipal Court Totals		\$2,892.92	\$28,747.08	\$52,526.00	
Park Dept					
6200	Operations & Maint	0.00	2,119.67	10,000.00	21.20%
6120	Payroll Expense	448.48	7,654.41	11,536.00	66.35%
6401	Trees	0.00	4,513.36	4,500.00	100.30%
6210	Utilities	365.78	1,038.57	1,500.00	69.24%
6109	Utility Worker I	517.38	3,875.65	7,126.00	54.39%
6108	Utility Worker II	599.21	4,488.67	8,256.00	54.37%
Park Dept Totals		\$1,930.85	\$23,690.33	\$42,918.00	
Planning Dept					
6124	Accounting Clerk	460.94	3,453.02	6,348.00	54.40%
6325	Ads & Printing	304.77	852.67	2,500.00	34.11%
6303	City Planner	990.00	4,522.50	14,000.00	32.30%
6123	City Recorder	447.27	3,350.59	6,126.00	54.69%
6306	Contract Services	524.04	524.04	10,000.00	5.24%
6328	Office Supplies	0.00	0.00	150.00	0.00%
6120	Payroll Expense	353.76	6,382.86	9,356.00	68.22%
Planning Dept Totals		\$3,080.78	\$19,085.68	\$48,480.00	
Police Dept					
6304	911 YCOM Dispatch	1,332.58	9,448.06	22,000.00	42.95%
6300	Attorney/Legal Fees	0.00	7,921.50	3,100.00	255.53%
6944	Central Square CAD	0.00	573.05	10,000.00	5.73%
6305	Dues, Travel, Training	200.00	3,211.09	4,500.00	71.36%
6221	Equipment/Maintenance	0.00	129.54	5,000.00	2.59%
6337	Fuel	555.83	4,234.81	13,400.00	31.60%
6333	Investigation Expenses	595.00	595.00	1,250.00	47.60%

General Fund Statement of Revenue and Expenditures

Account Number	Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
6202	Liability Insurance	0.00	18,550.97	18,800.00 98.68%
6252	Miscellaneous Expense	0.00	340.00	650.00 52.31%
6253	Miscellaneous Grant Expenses	0.00	0.00	1,000.00 0.00%
6977	Mobile Data Computers	0.00	0.00	4,000.00 0.00%
6336	National Night Out Expense	0.00	1,426.51	2,000.00 71.33%
6117	ODOT Grant Payroll	625.00	3,025.00	18,500.00 16.35%
6328	Office Supplies	16.48	129.87	2,475.00 5.25%
6115	Overtime	1,249.98	13,424.98	10,000.00 134.25%
6120	Payroll Expense	6,647.74	71,560.67	200,000.00 35.78%
6254	Peer Support Expense	0.00	0.00	210.00 0.00%
6104	Police Chief	9,063.32	69,595.06	117,832.00 59.06%
6122	Police Corporal	0.00	18,830.49	83,075.00 22.67%
6331	Police Equipment	776.00	6,433.60	10,000.00 64.34%
6105	Police Officer	3,217.20	3,217.20	0.00 0.00%
6976	Police Radios	0.00	0.00	1,500.00 0.00%
6404	Policy & Procedure Manual	0.00	2,367.46	2,367.00 100.02%
6106	Reserve Officer	0.00	4,075.00	12,500.00 32.60%
6327	Resource Materials	0.00	0.00	1,150.00 0.00%
6330	Uniform Allowance	528.00	1,003.52	3,600.00 27.88%
6210	Utilities	422.32	2,929.32	5,250.00 55.80%
6405	Vehicle Lease	0.00	12,450.00	12,450.00 100.00%
6027	Vehicle Maintenance	132.44	3,965.14	16,500.00 24.03%
Police Dept Totals		\$25,361.89	\$259,437.84	\$583,109.00
Expenses		\$43,481.41	\$428,444.99	\$882,916.00
Revenue Less Expenditures		(\$24,551.87)	\$340,194.59	\$0.00
Net Change in Fund Balance		(\$24,551.87)	\$340,194.59	\$0.00

Fund Balances

Beginning Fund Balance	193,900.64	(170,845.82)	0.00	0.00%
Net Change in Fund Balance	(24,551.87)	340,194.59	0.00	0.00%
Ending Fund Balance	169,348.77	169,348.77	0.00	0.00%

Report Options

Fund: General Fund
 Period: 1/1/2026 to 1/31/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: Yes
 Revenue Reporting Method: Actual - Budget
 Expense Reporting Method: Actual - Budget
 Display Subtotals: No

Water Fund
Statement of Revenue and Expenditures

Account Number	Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures				
Revenue				
Other Revenue				
4100		0.00	319,107.00	0.00%
4967		0.00	350,000.00	0.00%
4968		0.00	90,000.00	0.00%
4966		0.00	3,150,000.00	0.00%
4952	3,151.31	22,825.09	30,000.00	76.08%
4964		0.00	192,000.00	0.00%
4913		17,379.04	0.00	0.00%
4940	658.48	5,352.44	3,500.00	152.93%
4960	88,466.31	747,702.39	1,183,000.00	63.20%
4958	1,300.00	5,200.00	8,000.00	65.00%
	Revenue	\$93,576.10	\$798,458.96	\$5,325,607.00
	Gross Profit	\$93,576.10	\$798,458.96	\$5,325,607.00
Expenses				
Requirements				
6124	1,152.36	8,632.64	15,871.00	54.39%
6325		0.00	100.00	0.00%
6300		0.00	11,000.00	0.00%
6301	116.67	8,283.34	9,200.00	90.04%
6326		7,041.20	20,000.00	35.21%
6102	1,289.16	9,657.42	17,643.00	54.74%
6123	1,118.17	8,376.55	15,314.00	54.70%
6306	5,431.33	59,367.33	80,000.00	74.21%
6427		329.60	650.00	50.71%
6237	2,427.56	20,995.89	50,000.00	41.99%
6305	336.03	4,945.87	6,000.00	82.43%
6334		0.00	3,000.00	0.00%
6119	2,273.92	16,565.23	29,854.00	55.49%
6338		0.00	25,000.00	0.00%
6448		0.00	350,000.00	0.00%
6447		353.75	3,150,000.00	0.01%
6438		0.00	5,000.00	0.00%
6337	477.97	4,477.00	4,000.00	111.93%
6407		36,720.51	76,344.00	48.10%
6232		352.71	1,600.00	22.04%
6202		38,174.56	38,000.00	100.46%
6233		0.00	8,000.00	0.00%
6203		526.14	1,000.00	52.61%
6252		74.98	0.00	0.00%
6328		745.68	1,000.00	74.57%
6446		8,025.00	318,936.00	2.52%
6200	1,154.52	17,135.52	47,000.00	36.46%
6115		1,903.11	5,000.00	38.06%
6118	230.00	1,699.00	3,500.00	48.54%
6120	4,931.53	71,576.86	123,814.00	57.81%
6204		1,103.48	4,000.00	27.59%
6121	2,419.20	17,974.74	31,758.00	56.60%
6329	127.28	1,072.61	2,000.00	53.63%
6441		0.00	75,000.00	0.00%

Water Fund
Statement of Revenue and Expenditures

Account Number	Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
6795		0.00	306,968.00	0.00%
6521		13,500.00	13,500.00	100.00%
6208		1,942.69	3,500.00	55.51%
6417		0.00	3,500.00	0.00%
6531		75,000.00	75,000.00	100.00%
6525		22,500.00	22,500.00	100.00%
6524		210,000.00	210,000.00	100.00%
6210	3,500.90	15,235.56	32,710.00	46.58%
6109	1,552.15	11,627.06	21,378.00	54.39%
6108	1,797.64	13,465.98	24,767.00	54.37%
6027	190.55	576.45	2,000.00	28.82%
Other Expense				
6201		1,242.00	5,200.00	23.88%
6440		0.00	75,000.00	0.00%
	Expenses	\$30,526.94	\$711,200.46	\$5,325,607.00
	Revenue Less Expenditures	\$63,049.16	\$87,258.50	\$0.00
	Net Change in Fund Balance	\$63,049.16	\$87,258.50	\$0.00

Fund Balances

Beginning Fund Balance	214,776.71	190,567.37	0.00	0.00%
Net Change in Fund Balance	63,049.16	87,258.50	0.00	0.00%
Ending Fund Balance	277,825.87	277,825.87	0.00	0.00%

Water Debt Depreciation Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	45,371.00	0.00%
4952	Interest Income	79.96	579.13	949.00	61.03%
	Revenue	\$79.96	\$579.13	\$46,320.00	
	Gross Profit	\$79.96	\$579.13	\$46,320.00	
Expenses					
6428	Impound Projects	0.00	0.00	500.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	15,820.00	0.00%
6409	SCADA/ Security System	0.00	0.00	5,000.00	0.00%
6525	Transfer Out (PW Reserve)	0.00	25,000.00	25,000.00	100.00%
	Expenses	\$0.00	\$25,000.00	\$46,320.00	
	Revenue Less Expenditures	\$79.96	(\$24,420.87)	\$0.00	
	Net Change in Fund Balance	\$79.96	(\$24,420.87)	\$0.00	
Fund Balances					
	Beginning Fund Balance	21,803.46	46,304.29	0.00	0.00%
	Net Change in Fund Balance	79.96	(24,420.87)	0.00	0.00%
	Ending Fund Balance	21,883.42	21,883.42	0.00	0.00%

Water SDC Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Other Revenue					
4100	Beginning Budget Balance	0.00	0.00	227,448.00	0.00%
4952	Interest Income	417.41	3,023.29	14,362.00	21.05%
4792	System Development Charges	14,910.00	82,005.00	0.00	0.00%
	Revenue	\$15,327.41	\$85,028.29	\$241,810.00	
	Gross Profit	\$15,327.41	\$85,028.29	\$241,810.00	
Expenses					
Requirements					
6540	Merkley Grant Match	0.00	0.00	48,000.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	193,810.00	0.00%
	Expenses	\$0.00	\$0.00	\$241,810.00	
	Revenue Less Expenditures	\$15,327.41	\$85,028.29	\$0.00	
	Net Change in Fund Balance	\$15,327.41	\$85,028.29	\$0.00	
Fund Balances					
	Beginning Fund Balance	479,929.88	410,229.00	0.00	0.00%
	Net Change in Fund Balance	15,327.41	85,028.29	0.00	0.00%
	Ending Fund Balance	495,257.29	495,257.29	0.00	0.00%

Water Debt Service Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	306,094.00	0.00%
4952	Interest Income	908.43	6,579.78	10,174.00	64.67%
4981	Transfer In - Water Fund	0.00	210,000.00	210,000.00	100.00%
	Revenue	\$908.43	\$216,579.78	\$526,268.00	
	Gross Profit	\$908.43	\$216,579.78	\$526,268.00	
Expenses					
6150	Debt Service Expense	0.00	151,322.97	147,876.00	102.33%
6945	Debt Service Interest	0.00	64,827.45	68,277.00	94.95%
6152	Reserved Debt Service Requirem	0.00	0.00	58,122.00	0.00%
6598	Unappropriated Ending Fund Bal	0.00	0.00	251,993.00	0.00%
	Expenses	\$0.00	\$216,150.42	\$526,268.00	
	Revenue Less Expenditures	\$908.43	\$429.36	\$0.00	
	Net Change in Fund Balance	\$908.43	\$429.36	\$0.00	
Fund Balances					
	Beginning Fund Balance	299,462.30	299,941.37	0.00	0.00%
	Net Change in Fund Balance	908.43	429.36	0.00	0.00%
	Ending Fund Balance	300,370.73	300,370.73	0.00	0.00%

Report Options

Fund: Water Debt Service
 Period: 1/1/2026 to 1/31/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Actual - Budget
 Expense Reporting Method: Actual - Budget
 Budget: Water Debt Service

Sewer Fund
Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jan 2026 Jan 2026 Actual	Jul 2025 Jan 2026 Actual	Jul 2025 Jun 2026	Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Other Revenue					
4917	Backflow Testing Fees	0.00	120.00	2,000.00	6.00%
4100	Beginning Budget Balance	0.00	0.00	527,782.00	0.00%
4952	Interest Income	1,878.02	13,602.59	22,415.00	60.69%
4913	Miscellaneous Income	0.00	925.25	0.00	0.00%
4940	Security Deposits	631.68	5,210.16	3,500.00	148.86%
4916	Sewer Connection Fees	400.00	1,600.00	12,000.00	13.33%
4920	Sewer Inspections	308.00	1,540.00	8,000.00	19.25%
4918	Sewer Services	0.00	0.00	2,000.00	0.00%
4960	Users Fees	52,187.35	324,115.91	510,272.00	63.52%
	Revenue	\$55,405.05	\$347,113.91	\$1,087,969.00	
	Gross Profit	\$55,405.05	\$347,113.91	\$1,087,969.00	
Expenses					
Requirements					
6124	Accounting Clerk	1,152.36	8,632.65	15,871.00	54.39%
6325	Ads & Printing	0.00	0.00	200.00	0.00%
6300	Attorney/Legal Fees	0.00	0.00	1,500.00	0.00%
6301	Audit Fees	116.66	8,283.32	9,200.00	90.04%
6326	Chemicals	0.00	0.00	2,200.00	0.00%
6102	City Clerk	1,289.16	9,657.42	17,644.00	54.73%
6123	City Recorder	1,118.18	8,376.56	15,314.00	54.70%
6227	Collection System	1,579.20	14,427.85	45,000.00	32.06%
6306	Contract Services	2,234.80	19,865.73	40,000.00	49.66%
6427	Deposit Refund	0.00	389.35	2,000.00	19.47%
6981	Disinfection	1,704.32	107,874.06	180,000.00	59.93%
6305	Dues, Travel, Training	336.02	1,429.52	4,500.00	31.77%
6745	Ellie's Lift Station	0.00	51,844.53	100,000.00	51.84%
6334	Emergency Services	0.00	0.00	7,000.00	0.00%
6119	Facilities Manager	2,273.91	16,565.25	29,853.00	55.49%
6337	Fuel	477.96	4,476.98	3,500.00	127.91%
6231	I & I, TV Insp & Cleaning	0.00	0.00	10,000.00	0.00%
6202	Liability Insurance	0.00	15,174.56	15,000.00	101.16%
6203	Misc. Tools	0.00	1,261.30	1,500.00	84.09%
6328	Office Supplies	0.00	283.35	1,000.00	28.34%
6200	Operations & Maint	1,778.18	22,028.10	41,000.00	53.73%
6115	Overtime	0.00	1,903.08	2,500.00	76.12%
6118	Pager Pay	230.00	1,699.00	3,500.00	48.54%
6120	Payroll Expense	4,483.04	62,587.60	110,402.00	56.69%
6204	Permits	0.00	3,949.92	5,250.00	75.24%
6121	Plant Operator	2,419.20	17,974.74	31,758.00	56.60%
6329	Postage	127.28	1,072.60	2,000.00	53.63%
6795	Reserve for Contingencies	0.00	0.00	94,016.00	0.00%
6521	Reserve Transfer (ACER Reserve)	0.00	13,500.00	13,500.00	100.00%
6208	Safety Equipment & Supplies	0.00	1,068.45	5,500.00	19.43%
6417	Sludge Hauling	0.00	0.00	10,000.00	0.00%
6987	South Cedar Street	0.00	30,667.40	48,000.00	63.89%
6531	Transfer Out (Gen Fund)	0.00	25,000.00	25,000.00	100.00%
6525	Transfer Out (PW Reserve)	0.00	22,500.00	22,500.00	100.00%
6536	Transfer Out (Sewer Debt)	0.00	81,595.00	81,595.00	100.00%

Sewer Fund
Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jan 2026 Actual	Jan 2026 Actual	Jun 2026	Jun 2026 Percent of Budget
6946	Transfer Out (Stormwater)	0.00	23,813.00	23,813.00	100.00%
6210	Utilities	3,276.45	15,274.92	27,490.00	55.57%
6109	Utility Worker I	1,034.77	7,751.41	14,252.00	54.39%
6108	Utility Worker II	1,198.42	8,977.28	16,511.00	54.37%
6027	Vehicle Maintenance	7.88	934.96	6,000.00	15.58%
Other Expense					
6201	Lab Equipment	866.87	866.87	2,100.00	41.28%
	Expenses	\$27,704.66	\$611,706.76	\$1,087,969.00	
	Revenue Less Expenditures	\$27,700.39	(\$264,592.85)	\$0.00	
	Net Change in Fund Balance	\$27,700.39	(\$264,592.85)	\$0.00	

Fund Balances

Beginning Fund Balance	250,921.02	543,214.26	0.00	0.00%
Net Change in Fund Balance	27,700.39	(264,592.85)	0.00	0.00%
Ending Fund Balance	278,621.41	278,621.41	0.00	0.00%

Sewer System Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	65,761.00	0.00%
4952	Interest Income	116.20	841.67	1,558.00	54.02%
	Revenue	\$116.20	\$841.67	\$67,319.00	
	Gross Profit	\$116.20	\$841.67	\$67,319.00	
Expenses					
6949	PLC/MCC Panel	0.00	0.00	5,000.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	47,319.00	0.00%
6741	System Improvements	0.00	0.00	15,000.00	0.00%
	Expenses	\$0.00	\$0.00	\$67,319.00	
	Revenue Less Expenditures	\$116.20	\$841.67	\$0.00	
	Net Change in Fund Balance	\$116.20	\$841.67	\$0.00	
Fund Balances					
	Beginning Fund Balance	68,017.74	67,292.27	0.00	0.00%
	Net Change in Fund Balance	116.20	841.67	0.00	0.00%
	Ending Fund Balance	68,133.94	68,133.94	0.00	0.00%

Sewer SDC Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	443,440.00	0.00%
4952	Interest Income	784.95	5,685.44	11,296.00	50.33%
4792	System Development Charges	8,876.00	48,818.00	0.00	0.00%
	Revenue	\$9,660.95	\$54,503.44	\$454,736.00	
	Gross Profit	\$9,660.95	\$54,503.44	\$454,736.00	
Expenses					
6981	Disinfection	426.07	26,710.78	46,000.00	58.07%
6795	Reserve for Contingencies	0.00	0.00	396,736.00	0.00%
6987	South Cedar Street	0.00	7,625.60	12,000.00	63.55%
	Expenses	\$426.07	\$34,336.38	\$454,736.00	
	Revenue Less Expenditures	\$9,234.88	\$20,167.06	\$0.00	
	Net Change in Fund Balance	\$9,234.88	\$20,167.06	\$0.00	
Fund Balances					
	Beginning Fund Balance	596,120.48	585,188.30	0.00	0.00%
	Net Change in Fund Balance	9,234.88	20,167.06	0.00	0.00%
	Ending Fund Balance	605,355.36	605,355.36	0.00	0.00%

Sewer Debt Service
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Transfers In					
4982	Transfer In - Sewer Fund	0.00	81,595.00	81,595.00	100.00%
Other Revenue					
4100	Beginning Budget Balance	0.00	0.00	56,738.00	0.00%
4952	Interest Income	243.13	1,760.98	2,514.00	70.05%
	Revenue	\$243.13	\$83,355.98	\$140,847.00	
	Gross Profit	\$243.13	\$83,355.98	\$140,847.00	
Expenses					
Capital Reserve					
6150	Debt Service Expense	0.00	35,900.00	71,600.00	50.14%
6945	Debt Service Interest	0.00	9,290.63	9,991.00	92.99%
6598	Unappropriated Ending Fund Bal	0.00	0.00	59,256.00	0.00%
	Expenses	\$0.00	\$45,190.63	\$140,847.00	
	Revenue Less Expenditures	\$243.13	\$38,165.35	\$0.00	
	Net Change in Fund Balance	\$243.13	\$38,165.35	\$0.00	
Fund Balances					
	Beginning Fund Balance	84,108.70	46,186.48	0.00	0.00%
	Net Change in Fund Balance	243.13	38,165.35	0.00	0.00%
	Ending Fund Balance	84,351.83	84,351.83	0.00	0.00%

Street Fund
Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jan 2026	Jul 2025	Jul 2025	Jun 2026
		Jan 2026	Jan 2026	Jun 2026	Percent of Budget
		Actual	Actual		
Revenue & Expenditures					
Revenue					
Other Revenue					
4100	Beginning Budget Balance	0.00	0.00	84,835.00	0.00%
4952	Interest Income	769.98	5,576.99	5,326.00	104.71%
4292	Recology Franchise Fees	488.99	4,198.04	5,400.00	77.74%
4494	Sidewalk Deposits	0.00	0.00	1,500.00	0.00%
4959	Small Cities Grant	0.00	0.00	250,000.00	0.00%
4290	State Gas Tax Revenue	8,656.26	59,860.80	99,000.00	60.47%
	Revenue	\$9,915.23	\$69,635.83	\$446,061.00	
	Gross Profit	\$9,915.23	\$69,635.83	\$446,061.00	
Expenses					
Requirements					
6123	City Recorder	89.46	670.16	1,225.00	54.71%
6306	Contract Services	8,245.66	15,086.66	20,000.00	75.43%
6427	Deposit Refund	0.00	1,185.00	500.00	237.00%
6221	Equipment/Maintenance	0.00	246.67	0.00	0.00%
6119	Facilities Manager	1,196.80	8,718.56	15,712.00	55.49%
6203	Misc. Tools	50.97	50.97	0.00	0.00%
6200	Operations & Maint	404.91	10,233.85	10,000.00	102.34%
6120	Payroll Expense	1,223.38	16,489.84	25,686.00	64.20%
6121	Plant Operator	537.60	3,994.38	7,057.00	56.60%
6795	Reserve for Contingencies	0.00	0.00	70,726.00	0.00%
6988	Small Cities Grant Sidewalks	0.00	0.00	250,000.00	0.00%
6229	Street Lights	1,915.49	11,284.02	22,900.00	49.28%
6222	Street Maintenance	0.00	204.06	12,000.00	1.70%
6109	Utility Worker I	344.92	2,583.75	4,751.00	54.38%
6108	Utility Worker II	399.48	2,992.45	5,504.00	54.37%
	Expenses	\$14,408.67	\$73,740.37	\$446,061.00	
	Revenue Less Expenditures	(\$4,493.44)	(\$4,104.54)	\$0.00	
	Net Change in Fund Balance	(\$4,493.44)	(\$4,104.54)	\$0.00	
Fund Balances					
	Beginning Fund Balance	(10,050.51)	(10,439.41)	0.00	0.00%
	Net Change in Fund Balance	(4,493.44)	(4,104.54)	0.00	0.00%
	Ending Fund Balance	(14,543.95)	(14,543.95)	0.00	0.00%

Streets SDC Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jan 2026 Jan 2026 Actual	Jul 2025 Jan 2026 Actual	Jul 2025 Jun 2026	Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	170,940.00	0.00%
4952	Interest Income	304.11	2,202.67	5,236.00	42.07%
4792	System Development Charges	4,902.00	26,961.00	0.00	0.00%
	Revenue	\$5,206.11	\$29,163.67	\$176,176.00	
	Gross Profit	\$5,206.11	\$29,163.67	\$176,176.00	
Expenses					
6795	Reserve for Contingencies	0.00	0.00	97,076.00	0.00%
6989	Small Cities Grant Match	0.00	0.00	57,300.00	0.00%
6948	Transportation System Plan	0.00	0.00	21,800.00	0.00%
	Expenses	\$0.00	\$0.00	\$176,176.00	
	Revenue Less Expenditures	\$5,206.11	\$29,163.67	\$0.00	
	Net Change in Fund Balance	\$5,206.11	\$29,163.67	\$0.00	
Fund Balances					
	Beginning Fund Balance	284,143.03	260,185.47	0.00	0.00%
	Net Change in Fund Balance	5,206.11	29,163.67	0.00	0.00%
	Ending Fund Balance	289,349.14	289,349.14	0.00	0.00%

Building Fund
Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jan 2026	Jul 2025	Jul 2025	Jun 2026
		Jan 2026	Jan 2026	Jun 2026	Percent of
		Actual	Actual		Budget
Revenue & Expenditures					
Revenue					
Other Revenue					
4100	Beginning Budget Balance	0.00	0.00	30,573.00	0.00%
4939	Code Compliance Fees	75.00	1,975.00	1,000.00	197.50%
4938	County Building Services	42.79	3,513.46	2,000.00	175.67%
4952	Interest Income	59.32	429.65	790.00	54.39%
	Revenue	\$177.11	\$5,918.11	\$34,363.00	
	Gross Profit	\$177.11	\$5,918.11	\$34,363.00	
Expenses					
Requirements					
6124	Accounting Clerk	230.48	1,726.58	3,174.00	54.40%
6123	City Recorder	223.64	1,675.34	3,063.00	54.70%
6119	Facilities Manager	239.36	1,743.74	3,142.00	55.50%
6328	Office Supplies	0.00	0.00	50.00	0.00%
6120	Payroll Expense	270.09	4,552.41	7,034.00	64.72%
6329	Postage	0.00	0.00	100.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	17,800.00	0.00%
	Expenses	\$963.57	\$9,698.07	\$34,363.00	
	Revenue Less Expenditures	(\$786.46)	(\$3,779.96)	\$0.00	
	Net Change in Fund Balance	(\$786.46)	(\$3,779.96)	\$0.00	
Fund Balances					
	Beginning Fund Balance	15,195.18	18,188.68	0.00	0.00%
	Net Change in Fund Balance	(786.46)	(3,779.96)	0.00	0.00%
	Ending Fund Balance	14,408.72	14,408.72	0.00	0.00%

Economic Development Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	40,083.00	0.00%
4952	Interest Income	71.14	515.27	1,127.00	45.72%
	Revenue	\$71.14	\$515.27	\$41,210.00	
	Gross Profit	\$71.14	\$515.27	\$41,210.00	
Expenses					
6124	Accounting Clerk	460.94	3,453.03	6,348.00	54.40%
6300	Attorney/Legal Fees	0.00	0.00	1,000.00	0.00%
6123	City Recorder	447.27	3,350.59	6,126.00	54.69%
6251	Economic Development Loan	0.00	0.00	18,380.00	0.00%
6120	Payroll Expense	353.76	6,382.89	9,356.00	68.22%
	Expenses	\$1,261.97	\$13,186.51	\$41,210.00	
	Revenue Less Expenditures	(\$1,190.83)	(\$12,671.24)	\$0.00	
	Net Change in Fund Balance	(\$1,190.83)	(\$12,671.24)	\$0.00	
Fund Balances					
	Beginning Fund Balance	32,918.37	44,398.78	0.00	0.00%
	Net Change in Fund Balance	(1,190.83)	(12,671.24)	0.00	0.00%
	Ending Fund Balance	31,727.54	31,727.54	0.00	0.00%

Admin Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jan 2026	Jul 2025	Jul 2025	Jun 2026
		Jan 2026 Actual	Jan 2026 Actual	Jun 2026	Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	24,260.00	0.00%
4952	Interest Income	91.49	662.66	941.00	70.42%
4921	Municipal Court Equip Assmt	27.00	315.00	800.00	39.38%
4982	Transfer In - Sewer Fund	0.00	13,500.00	13,500.00	100.00%
4981	Transfer In - Water Fund	0.00	13,500.00	13,500.00	100.00%
	Revenue	\$118.49	\$27,977.66	\$53,001.00	
	Gross Profit	\$118.49	\$27,977.66	\$53,001.00	
Expenses					
6403	Copy/Postal/Computing	0.00	2,580.68	3,200.00	80.65%
6414	Software	0.00	5,328.19	5,000.00	106.56%
6408	Support Services	99.00	5,371.93	5,000.00	107.44%
6531	Transfer Out (Gen Fund)	0.00	19,801.00	19,801.00	100.00%
6032	Website/IT	1,430.00	8,646.18	20,000.00	43.23%
	Expenses	\$1,529.00	\$41,727.98	\$53,001.00	
	Revenue Less Expenditures	(\$1,410.51)	(\$13,750.32)	\$0.00	
	Net Change in Fund Balance	(\$1,410.51)	(\$13,750.32)	\$0.00	
Fund Balances					
	Beginning Fund Balance	29,359.80	41,699.61	0.00	0.00%
	Net Change in Fund Balance	(1,410.51)	(13,750.32)	0.00	0.00%
	Ending Fund Balance	27,949.29	27,949.29	0.00	0.00%

Public Works Reserve Fund Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	39,662.00	0.00%
4952	Interest Income	190.39	1,379.01	636.00	216.83%
4982	Transfer In - Sewer Fund	0.00	22,500.00	22,500.00	100.00%
4981	Transfer In - Water Fund	0.00	22,500.00	22,500.00	100.00%
4992	Transfer In- Water Depr	0.00	25,000.00	25,000.00	100.00%
	Revenue	\$190.39	\$71,379.01	\$110,298.00	
	Gross Profit	\$190.39	\$71,379.01	\$110,298.00	
Expenses					
6986	Fuel Containment	0.00	4,706.00	10,000.00	47.06%
6415	Lab/Office	0.00	8,645.00	10,000.00	86.45%
6795	Reserve for Contingencies	0.00	0.00	45,298.00	0.00%
6422	Utility Truck Purchase	0.00	38,347.47	45,000.00	85.22%
	Expenses	\$0.00	\$51,698.47	\$110,298.00	
	Revenue Less Expenditures	\$190.39	\$19,680.54	\$0.00	
	Net Change in Fund Balance	\$190.39	\$19,680.54	\$0.00	

Fund Balances

Beginning Fund Balance	57,162.57	37,672.42	0.00	0.00%
Net Change in Fund Balance	190.39	19,680.54	0.00	0.00%
Ending Fund Balance	57,352.96	57,352.96	0.00	0.00%

Report Options

Fund: Public Works Reserve Fund
 Period: 1/1/2026 to 1/31/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Actual - Budget
 Expense Reporting Method: Actual - Budget
 Budget: Public Works Reserve

Park SDC
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	559,423.00	0.00%
4952	Interest Income	988.95	7,162.98	13,489.00	53.10%
4792	System Development Charges	7,684.00	42,262.00	0.00	0.00%
	Revenue	\$8,672.95	\$49,424.98	\$572,912.00	
	Gross Profit	\$8,672.95	\$49,424.98	\$572,912.00	
Expenses					
6795	Reserve for Contingencies	0.00	0.00	472,912.00	0.00%
6741	System Improvements	0.00	11,296.25	100,000.00	11.30%
	Expenses	\$0.00	\$11,296.25	\$572,912.00	
	Revenue Less Expenditures	\$8,672.95	\$38,128.73	\$0.00	
	Net Change in Fund Balance	\$8,672.95	\$38,128.73	\$0.00	
Fund Balances					
	Beginning Fund Balance	694,988.84	665,533.06	0.00	0.00%
	Net Change in Fund Balance	8,672.95	38,128.73	0.00	0.00%
	Ending Fund Balance	703,661.79	703,661.79	0.00	0.00%

Park Equipment Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	14,384.00	0.00%
4952	Interest Income	25.40	184.00	333.00	55.26%
	Revenue	\$25.40	\$184.00	\$14,717.00	
	Gross Profit	\$25.40	\$184.00	\$14,717.00	
Expenses					
6402	Equipment Replacement	0.00	0.00	1,500.00	0.00%
6413	Gen Park Mxt & Improvement	0.00	0.00	1,500.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	11,717.00	0.00%
	Expenses	\$0.00	\$0.00	\$14,717.00	
	Revenue Less Expenditures	\$25.40	\$184.00	\$0.00	
	Net Change in Fund Balance	\$25.40	\$184.00	\$0.00	
Fund Balances					
	Beginning Fund Balance	19,210.10	19,051.50	0.00	0.00%
	Net Change in Fund Balance	25.40	184.00	0.00	0.00%
	Ending Fund Balance	19,235.50	19,235.50	0.00	0.00%

Stormwater
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4952	Interest Income	63.92	462.96	280.00	165.34%
4963	Stormwater	1,269.48	7,909.54	12,936.00	61.14%
4982	Transfer In - Sewer Fund	0.00	23,813.00	23,813.00	100.00%
	Revenue	\$1,333.40	\$32,185.50	\$37,029.00	
	Gross Profit	\$1,333.40	\$32,185.50	\$37,029.00	
Expenses					
6795	Reserve for Contingencies	0.00	0.00	37,029.00	0.00%
	Expenses	\$0.00	\$0.00	\$37,029.00	
	Revenue Less Expenditures	\$1,333.40	\$32,185.50	\$0.00	
	Net Change in Fund Balance	\$1,333.40	\$32,185.50	\$0.00	
Fund Balances					
	Beginning Fund Balance	43,127.00	12,274.90	0.00	0.00%
	Net Change in Fund Balance	1,333.40	32,185.50	0.00	0.00%
	Ending Fund Balance	44,460.40	44,460.40	0.00	0.00%

Stormwater SDC Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	161,749.00	0.00%
4952	Interest Income	286.16	2,072.65	4,027.00	51.47%
4792	System Development Charges	4,088.00	22,484.00	0.00	0.00%
	Revenue	\$4,374.16	\$24,556.65	\$165,776.00	
	Gross Profit	\$4,374.16	\$24,556.65	\$165,776.00	
Expenses					
6795	Reserve for Contingencies	0.00	0.00	165,776.00	0.00%
	Expenses	\$0.00	\$0.00	\$165,776.00	
	Revenue Less Expenditures	\$4,374.16	\$24,556.65	\$0.00	
	Net Change in Fund Balance	\$4,374.16	\$24,556.65	\$0.00	
Fund Balances					
	Beginning Fund Balance	246,612.17	226,429.68	0.00	0.00%
	Net Change in Fund Balance	4,374.16	24,556.65	0.00	0.00%
	Ending Fund Balance	250,986.33	250,986.33	0.00	0.00%

Police Vehicle Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	23,793.00	0.00%
4952	Interest Income	49.34	357.35	789.00	45.29%
4926	Vehicle Replacement Assmt	130.00	1,580.64	4,000.00	39.52%
	Revenue	\$179.34	\$1,937.99	\$28,582.00	
	Gross Profit	\$179.34	\$1,937.99	\$28,582.00	
Expenses					
6531	Transfer Out (Gen Fund)	0.00	28,582.00	28,582.00	100.00%
	Expenses	\$0.00	\$28,582.00	\$28,582.00	
	Revenue Less Expenditures	\$179.34	(\$26,644.01)	\$0.00	
	Net Change in Fund Balance	\$179.34	(\$26,644.01)	\$0.00	
Fund Balances					
	Beginning Fund Balance	(3,451.35)	23,372.00	0.00	0.00%
	Net Change in Fund Balance	179.34	(26,644.01)	0.00	0.00%
	Ending Fund Balance	(3,272.01)	(3,272.01)	0.00	0.00%

City Hall Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jan 2026 Jan 2026 Actual	Year-To-Date Jul 2025 Jan 2026 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	15,836.00	0.00%
4952	Interest Income	27.98	202.63	371.00	54.62%
	Revenue	\$27.98	\$202.63	\$16,207.00	
	Gross Profit	\$27.98	\$202.63	\$16,207.00	
Expenses					
6531	Transfer Out (Gen Fund)	0.00	16,207.00	16,207.00	100.00%
	Expenses	\$0.00	\$16,207.00	\$16,207.00	
	Revenue Less Expenditures	\$27.98	(\$16,004.37)	\$0.00	
	Net Change in Fund Balance	\$27.98	(\$16,004.37)	\$0.00	
Fund Balances					
	Beginning Fund Balance	169.22	16,201.57	0.00	0.00%
	Net Change in Fund Balance	27.98	(16,004.37)	0.00	0.00%
	Ending Fund Balance	197.20	197.20	0.00	0.00%



City of Yamhill

A small taste of Oregon

February 4, 2026

Dear Chief Lucich,

This letter serves as formal acknowledgement and acceptance of your request to terminate the Memorandum of Understanding (MOU) between the City of Yamhill and the Yamhill Rural Fire Protection District regarding the storage, installation, and maintenance of the City's Christmas decorations.

Per our recent discussion, we understand that the Department's current operational priorities require the conclusion of this agreement. Accordingly, we will consider the MOU terminated effective **February 2026**.

Removal of Assets: We have removed the pole-mount lights from the fire department vacant lot canopied storage. If the YFPD finds any further city-owned decorations, please contact City Hall at 503-662-3511 to coordinate a time for retrieval.

We would like to extend our sincere thanks to you, your personnel, and the volunteers for the years of assistance provided. Your support has been instrumental to our holiday displays, and we fully respect the need for the Department to focus its resources on its core mission of public safety.

Sincerely,

Shea Corrigan
Mayor
City of Yamhill

CITY RECORDER REPORT

January – February 2026

OVERVIEW

1. Business Licenses/OLCC Permits

I processed two new business licenses this month in our CBD, both receiving OLCC recommendations. Additionally, we had 1 business owner retire after many years working in Yamhill and two new inquiries.

2. Jeff the Beaver Update

Jeff the beaver was a popular post on Facebook, receiving 149 reactions and 8,316 views.

3. Building Permits

I am very excited to announce that I have processed the last compliance application for the Park Meadows Subdivision and received/processed a demolition compliance app for a long-time vacant house on Main St.

4. Code Enforcement

Processed a couple of ordinance violation letters for parking enforcement

Processed and 'intent to lien' letter for unpaid water billing

There are more "housekeeping" updates in the code that may need to be addressed in the near future.

Angela Fowler

From: Kara Corrigan
Sent: Friday, February 6, 2026 11:52 AM
To: Angela Fowler
Subject: Financial Department Review

- Work is being done in preparation for the fiscal year 2026-2027 budget cycle
- Reconciled all accounts (Yamhill Checking, LGIP, Utility Billing and Muni Court)
- Invoice coding/Payments
- Submission to Just Grants for the COPS grant for the 1st quarter
- Payroll
- 1099's

The North Olive Street Water Main Replacement project has begun by Pacific Excavation. The bid received was \$204,430.00, which was \$114,506.00 less than was budgeted for. We received a change order on 1/28/26 for \$2967.18 to install a restraint on the existing valve located on the South Side of W Azalea Street.

In addition, we will be doing a supplemental budget subtracting \$23,569.33 from the Olive/Camellia/Moores line item, and adding a line item for the Dahlia Street CIP project to the budget in the amount of \$23,569.33. The difference in the budgeted amount vs the bid amount allowed us to get a head start on the W Dahlia St project and roll it into the current work being done.

Kara Corrigan
Finance Manager
City of Yamhill
P.O. Box 9, Yamhill, Or 97148
(503) 662-3511 Ext. 103
Fax (503) 662-4589



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YAMHILL POLICE DEPARTMENT



PO BOX 09
YAMHILL OR 97148
(503)662-3511

To:		Yamhill City Council	
From:		Greg Graven	
Subject:		Police Statistics January 2026	

Police Statistics:

Number of Calls/Activity:		139	
Number of Case Reports:		09	
Number of Arrests:		00	
Number of Municipal Court Citations:		14	
Number of Warnings:		92	
Number of Circuit Court Citations:		03	
Citizen Calls for Service		47	
Officer Initiated Contacts		65	

Hours Worked:

Greg Graven		184	
Chris Livingston		144	
Andrew McMullen		18.5	

Miles Driven:

Greg Graven		1007	
Chris Livingston		1211	
Andrew McMullen		00	



YAMHILL POLICE DEPARTMENT

**PO BOX 09
YAMHILL OR 97148
(503) 662-3511**



Yamhill Police Department January Staff Report for City Council

Date: 02/05/2026

Yamhill Police Department:

Greg Graven

- Respond to Calls for Service
- Call Out Harassment E Third Street Case Number 26YP0001 R-1
- December ONIBRS/CAD Inform/LEEP Use of Force/LEEP Suicide Data Collection/LEEP LECO/LEEP COLECT STOP Data
- Monthly Staff Meeting w/ Kim Steele, Angie Fowler, Kara Corrigan, Jason Wofford, Jeremy Brown
- LECC Annual Report to CJC/OCMDI
- Continuation Education Forms to ME
- Records Requests
- Lexipol Respond to Behavioral Health Crisis Acute Behavioral Emergencies
- Training Records
- Evidence Documents
- MCAT Juliette's House McMinnville
- Evidence Purge/Evidence Documents
- Invoices
- Welfare Check E 1st Street W-1
- Follow Up 25YP0071
- Motion to Set Aside Records
- Equity Advisory Workgroup Meeting Virtual
- 28 Degrees Icy Several Motor Vehicle Crashes
- Lexipol Policy Manual Updates/Lexipol DTB's January
- Follow Up 21000038 Found Property Attempt to Locate Owner
- Fuel Cloud Updates

- Personnel Background FTE
- OCCIA Oregon Cold Case Investigation Association Board Meeting
- Drug Investigation Training DOJ AAG YCSO Sub Evergreen Aviation McMinnville
- Citizen Call Inquiry regarding DHS Cross Report Case Number 26YP0002
- Updates Microsoft Government Account Alexonet
- FTEP w/ Livingston
- Emotional Intelligence & Decision Making Webinar
- Personnel DPSST Documents
- Public Retirement Solutions Meeting
- YCOM User Committee Meeting Station 15 McMinnville Fire Department
- Call LJK Investigations re: 25YP0051
- Cold Dog Bite S Maple Street Case Report 26YP0003 R-1
- YCOM IGA 190 Agreement Final Sent to YCOM Executive Board & Committee
- DPSST for Class schedule for Livingston
- OSP TAC 102 Updates Microsoft Teams Meeting w/ Kim Steele
- Call Son Cited in July Fines Due Referred to Municipal Court
- Non Court Order Body Wire Report for 2025 to DA's Office
- City Council Meeting
- LEA Meeting Newberg Dundee PD
- Fleet Bay Clean Up
- ATL Hit & Run SB Hwy 47 From Gaston Oversized Load Gray Flatbed Semi w/ Tractor on it. Took Out Lines in Gason S-1
- Cyber Security Training Alexonet
- Barking Dog E Camellia Street W-1
- Extra Patrol Request W Dahlia Street W-1
- PERS Oregon State Treasury Employer & Partner Session
- SRO Meeting w/ Superintendent Clint Reaver YC District Office N Larch Place
- TAT Threat Assessment Teams Meeting Microsoft Teams
- OJJDP YDD Audit Survey
- FTEP w/ McMullen
- OCMDI Monthly In-Service Delayed Death
- Seatbelt Survey/ Press Release Media for Seatbelt Blitz Jan 26-Feb 8th
- Seatbelt Grant
- Call Out Information E Main Street 26YP0008 W-1
- Suspicious E Main Street Checked the area S-1
- DHS Follow Up
- ATL Attempt to Locate Reckless Driver Meadowlake Road//Westside Road Blue 2014 Dodge Durango Traffic Stop north Parking Lot of YCHS Neg 31 YCSO 339 Ingham on scene Y-2 for Following Too Close.
- Call Florida Department of Corrections re: Records Request W-1
- Park Check Beulah Park E 3rd Street W-1

- Bar Check Fireside Tavern W Main Street W-1
- Call Out Harassment S Maple Street Valley Market Employee Fired / Trespassed for Harassing employees
- Speed Grant
- ATL Attempt to Locate DUII Maple Street//Pike Road NB Hwy 47 Silver 2001 Ford F150 S-1
- Noise Complaint W 2nd Street W-1
- ATL Attempt to Locate Reckless Drive NB Maple Street//Main Street Biege car S-1
- Radio Advisory Workgroup YCSO
- ATL Attempt to Locate Suspicious Officer Safety Black 2012 Kia WMA Driver 28 YOA Silver 9mm handgun on dash of vehicle S-1
- Call Out Suicidal Olive Street//Main Street//Hwy 47 YCSO 329 Wilkinson 303 Eubanks 315 Arenas S-1
- LPSCC Yamhill County Local Public Safety Coordinating Council Microsoft Teams Meeting HB 3069 2025 Update
- ATL Attempt to Locate Reckless Driver SB Hwy 47 Chevy Suburban Male RO S-1
- Deflection Program Updates YCSO Annex
- AOA Agency Assist YCSO 339 Ingham re; Video Footage from a Hit & Run (S) from Lafayette
- Search Seizure Updates Newberg Dundee PD DDA
- Monthly Staff Meeting w/ 844 Livingston 845 McMullen
- Responders Strong QPR Training Chaplain

SRO Officer Chris Livingston

- FTEP
- Noise Complaint E Camellia Street. Riding mini-bike noise in town.
- Run Away AOA for Mac PD 8011 Case 26MP0025. Located W Erica Street. Transported to McMinnville
- Speed Grant
- Follow Up 25YP0108
- Welfare check 2 juveniles on Hwy 47 S-1
- Area check Beulah Park lights on under covers
- Fireside bar check
- Agency Assist checking NW Bony Rd to see if anyone was home for FGPD
- Agency Assist YCSO 329 on single vehicle crash Albertson Road. Suspect left possibly drunk
- SRO School Resource Officer Boys & Girls Basketball Games
- BSAT Meeting
- FTEP Manual
- SRO School Resource Officer High School Basketball Games
- Suspicious Vehicle/Person Pike Road//Olive Street. Suspended driver waiting for ride.

- YCSO Shift Briefing
- DHS Cross Report 26YP0002
- Suspicious E Main Street. Solar sales person.
- Medical for a person who fell N Maple Street
- Follow Up DHS Cross Report
- WCCCA Radio Updates
- Juvenile Neglect S Second Street 26YP0004
- DHS Cross Report W Erica Street 26YP0005
- DHS Cross Report E Second Street 26YP0006
- DHS Cross Report E Second Street 26YP0007
- Sex Abuse Investigation 26YP0008
- Agency Assist YCSO Motor Vehicle Crash Abbey Road
- Reckless Drive SB Hwy 47. Traffic Stop for 339 Cited for Failure to Maintain Lane
- Non-Criminal Domestic Disturbance E 4th Street 26YP0009

Officer Andrew McMullen

- FTEP

Greg Graven
Chief of Police



CITY COUNCIL MEETING MINUTES

I. CALL TO ORDER Mayor Corrigan called the meeting to order at 6:33 p.m.

ROLL CALL

Present, In-Person: Mayor Shea Corrigan

Councilors: Tim Askey, Kim Kind, Chris Featherston, Patty Pairan

Staff Present, In-Person: Chief Greg Graven, Police Department.

Jason Wofford, Public Works Facilities Manager; Kara Corrigan, Financial Manager; Angie Fowler, City Recorder

II. FLAG SALUTE The mayor led the Pledge of Allegiance.

III. PUBLIC COMMENT There was no public comment.

IV. AGENDA UPDATES OR ADDITIONS

There was a correction made to the agenda that was originally posted. The incorrect resolution number for a plan of action to the Secretary of State was listed on the agenda... This was corrected from R2026-846 to R2026-845.

Additionally, a council report regarding a beaver at Jane Heinrich Park was added to the agenda.

V. CONSENT AGENDA

A) [12-10-2025 City Council Meeting Minutes](#)

B) [12-23-2025 Special Council Meeting Minutes](#)

A MOTION TO ACCEPT THE COUNCIL MINUTES FOR THE MONTH OF DECEMBER.



ROLL CALL: Motion introduced by Chris Featherston and seconded by Kim Kind

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

The motion carried.

VI. OATHS

A) Christopher Livingston, Police Officer

Christopher Livingston took his Oath, joining the Yamhill Police Department as a full-time officer.

VII. ORDINANCE HEARINGS

A) DO 24-03 An Ordinance Amending Yamhill Municipal Code, Creating Section 10.66, Exterior Lighting Standards, and Amending Chapter 10.08, Definitions

The mayor read the ordinance by title, opened the public hearing, and outlined the procedures. He then turned the floor over to the City Planner to read the staff report.

The council asked the staff questions, and the floor was then opened for public testimony. No written testimony was received.

The council deliberated the Planning Commission's recommendation and noted that a modification be made to the staff report for consistency with timelines in regard to non-conforming uses.

A MOTION TO ACCEPT THE PLANNING COMMISSION'S RECOMMENDATION APPROVING THE PROPOSED AMENDMENTS AS AMENDED.

ROLL CALL: Motion introduced by Tim Askey and seconded by Patty Pairan

Ayes (4): Askey, Corrigan, Kind, Pairan

Nays (1): Featherston

The motion carried.

B) DO 25-04 An Ordinance Amending Yamhill Municipal Code, Repealing Chapter 1.08, Council Rules, Established in O-431.



The mayor opened the hearing and read the ordinance by title.

The City Recorder gave the council a brief verbal report on how this is to update the council rules and bring the council rules in line with the city charter by repealing the ordinance and establishing the rules by resolution.

Public comment was received from Robert Davis

I MOVE TO APPROVE ORDINANCE O-547, AN ORDINANCE BY THE CITY OF YAMHILL CITY COUNCIL AMENDING YAMHILL MUNICIPAL CODE REPEALING CHAPTER 1.08, COUNCIL RULES ESTABLISHED IN 0-431.

ROLL CALL: Motion introduced by Tim Askey and seconded by Patty Pairan

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

The motion carried.

VIII. DEPARTMENT REPORTS

A) Administration

Interim City Administrator, Mayor Corrigan, thanked Councilor Featherston for the lead on the Kelly Realty Christmas decorations that will be donated to the city.

He noted that the water contracts are complete and have been sent to legal, as well as the RFP for engineering. He worked on the sample motions and scripts and worked with the EDC on their downtown tree project.

B) City Staff Reports

1) City Recorder, Angie Fowler, update the council on the Electronic Record System Requirements 2026, the parks master plan progress, and the posted budget committee recruitment online.

2) Financial Manager, Kara Corrigan, discussed the current monthly financials with no major concerns. She additionally reported on the city's FY24-25 audit results. Noting that the deficit in the general fund was 200K, which was less than the 300k we expected. The difficult decisions made last year, along with some circumstantial situations, have us forecasting to start this year at around 40K positive in the general fund.



Due to the deficiencies in the FY24/25 Budget, it was recommended that we respond to the Secretary of State with a Plan of Action, and she requested that the council approve a resolution for a plan of action.

I MOVE TO APPROVE R2026-846 A RESOLUTION AUTHORIZING ACCEPTANCE OF A PLAN OF ACTION FOR THE SECRETARY OF STATE REGARDING THE 2024/25 FISCAL YEAR BUDGET.

ROLL CALL: Motion introduced by Tim Askey and seconded by Kim Kind

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

The motion carried.

C) Police Department

Chief Greg Graven provided staff reports and statistical information for last month and asked the council if they had any questions.

Councilor Featherston inquired why the FTEP hours were not reporting over onto the staff report. He noted that they were tracked in a different way than where they are pulled for the staff report, and he did not want to guess the number of hours, so it was left blank.

D) Public Works

Jason Wofford, Public Facilities Manager, added to what he included in the packet. He informed the council that public works is undergoing an asset management overhaul of all civil infrastructure. They are mapping which pumps, parts, and contractors are tied to each facility, documenting, and sharing all processes and procedures.

He noted recent wind and rain events causing heavy loading on wastewater lagoons. Despite the recent weather conditions, the lab results were coming back within acceptable limits, and the new disinfection building was allowing for longer running times and reducing staff hours.

He reported the following projects as closed out: Disinfection Building and Ellie's Garden

He included in the packet a request for the council to allow Beulah Park Bathrooms to be closed/winterized for the winter with an ADA porta-potty placed until the weather permits better leak detection.



I MAKE A MOTION THAT WE TURN OFF THE PARK RESTROOMS AND GET THE PORTA-POTTY UNTIL THE WEATHER GETS BETTER AND PUBLIC WORKS CAN DETERMINE THE SOURCE OF THE LEAK.

ROLL CALL: Motion introduced by Chris Featherston and seconded by Kim Kind

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

The motion carried.

IX. COMMITTEE REPORTS

A) Planning Commission

Shawn Freilinger, Planning Chair, was absent. The recorder updated the council that the planning commission reviewed a variance at their last meeting. It was denied. The required decision notices were sent out, and the appeal period had ended.

B) Economic Development Committee

Jenny Morrison, EDC Chair, was absent. Mayor Corrigan gave the council a brief update on their work regarding trees downtown and inventorying historic buildings.

X. COUNCIL REPORTS

A) Mayor

There were no further reports from the mayor.

B) Council

Councilor Askey reported on seeing a Beaver at Jane Heinrich Park Nature Trail in the creek. It was proposed that we name the beaver, understanding that there is a possibility that a beaver in the creek can become an issue. It was proposed that we embrace him until such time as the beaver becomes an issue and name the Yamhill Nature Trail Beaver "Jeff."

I MAKE A MOTION THAT WE NAME THE YAMHILL NATURE TRAIL BEAVER JEFF.



ROLL CALL: Motion introduced by Tim Askey and seconded by Patty Pairan

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

The motion carried.

XI. NEW BUSINESS

A) R2026-846 A Resolution Adopting Council Rules of Procedure for Meetings, Proceedings, and Business

I MOVE TO APPROVE R2026-846 A RESOLUTION ADOPTING COUNCIL RULES OF PROCEDURE FOR MEETINGS, PROCEEDINGS, AND BUSINESS.

ROLL CALL: Motion introduced by Kim Kind and seconded by Chris Featherston

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

The motion carried.

B) Non-Exempt Status for Police Chief Position Discussion/Vote

It was discussed that previously, during an interim City Administrator's tenure, the police chief's status as a non-exempt employee was changed to exempt. The mayor felt that this needed to be reexamined.

The council asked questions regarding duties and other police departments, and discussed.

I MOVE TO RESTORE THE POLICE CHIEF POSITION TO NON-EXEMPT STATUS, EFFECTIVE IMMEDIATELY.

ROLL CALL: Motion introduced by Chris Featherston and seconded by Kim Kind

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

The motion carried.



C) Recology Western Oregon Franchise Emergency 6 Mo. Franchise Agreement Extension

Our annually renewed franchise agreement with Recology had a sunset clause in it and expired this week. They have asked for a six-month extension to the contract we are currently under. McMinnville is currently having its lawyers update their Recology contract, which will be a "road map" for most cities, with just some terminology changes that will make it a little more timeless. We are asking the council to approve an emergency six-month extension until this is complete.

I MOVE TO APPROVE THE RECOLOGY WESTERN OREGON FRANCHISE EMERGENCY SIX-MONTH FRANCHISE AGREEMENT EXTENSION.

ROLL CALL: Motion introduced by Tim Askey and seconded by Kim Kind

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

The motion carried.

D) Nomination and Selection of Council President 2026

Kim Kind nominated Tim Askey

Councilor Askey accepted the nomination.

There were no further nominations.

Ayes (5): Featherston, Askey, Corrigan, Kind, Pairan

Nays (0): None

Tim Askey continues as the Council President for 2026

**XII. INFORMATION/
ANNOUNCEMENTS**

A) Reminder for Council to Ensure they have Completed OGEC Public Meetings Training within their Term

B) Reminder to Complete ALL Volunteer Hours Reporting for 2025 by January 31st.

C) City Hall Closed January 19th for MLK Jr. Day.

XIII. ADJOURNMENT

The meeting adjourned at 7:58 p.m.



Signed,

Shea Corrigan
Mayor, City of Yamhill

Attest:

Angie Fowler, City Recorder

DRAFT



**RESOLUTION NO. R2026-847
DR26-03**

**A RESOLUTION APPOINTING FINANCIAL MANAGER AS THE BUDGET OFFICER
FOR THE 2026/27 FISCAL YEAR PER ORS 294.331**

THE CITY OF YAMHILL RESOLVES AS FOLLOWS: The City of Yamhill follows the Oregon Local Budget Law, ORS 294, in preparing its budget. ORS 294.331 requires the governing body to designate one person to act as the Budget Officer.

SECTION 1. The governing body is responsible for designating the person to act as the Budget Officer. The Budget Officer shall act under the direction of the executive officer of the municipal corporation, or where no executive officer exists, under the direction of the governing body.

SECTION 2. The Budget Officer shall prepare the budget document. The Budget Officer must present a balanced budget to the budget committee. To be in balance, the resources in each fund must be equal to the expenditures and other requirements in that fund. The estimates of resources and expenditures must be made in 'good faith.' That is, they should be reasonable and reasonably likely to prove correct, based upon known facts at the time.

The budget officer is responsible for ensuring all notices are published as required by the Local Budget Law. The Budget Officer is also responsible for monitoring budget expenditures during the budget year and notifying the governing body of the need to make any budget changes required after adoption.

SECTION 3. With this resolution, the Council designates Kara Corrigan, Financial Manager, as the Budget Officer for the 2026/27 fiscal year.

SECTION 4. This resolution takes effect upon signing by the mayor.

This resolution was duly PASSED and ADOPTED on the 11th day of February 2026 and takes effect upon signing by the mayor.

Ayes: _____

Nays: _____

Abstain: _____

Signed:

Shea Corrigan
Mayor, City of Yamhill

Attest:

Angie Fowler, City Recorder

CITY OF YAMHILL, OREGON

BUDGET INFORMATION FOR THE FISCAL YEAR 2026-2027

City of Yamhill 2026/2027 Budget Calendar

<u>Date</u>	<u>Task</u>	<u>Responsibility</u>
Feb. 11th	Appoint Budget Officer / Approve Budget Calendar	City Council
Feb. 27th	Publish First and Second Budget Committee Meeting Notice (Submit on 2/23)	City Recorder
March 17th	Budget Committee Meets to Receive Budget, Budget Message and First Budget Meeting	Budget Officer
April 7th	Second Budget Committee Meeting - Approve Budget & Tax Rate	Budget Officer
April 24th	Publish notice of Supplemental Budget Public Hearing and Notice of Approved Budget Public Hearing and Notice of State Revenue Sharing Public Hearing (Submit on 4/13)	City Recorder
May 13th	City Council Public Hearing of 2025/2026 Supplemental Budget, 2026/2027 Approved Budget and 2026/2027 State Revenue Sharing	City Recorder
June 10th	Council Considers Resolution Adopting 2025/2026 Supplemental Budget/Adopting 2026/2027 FY Budget and Sets Appropriations and Levies Property Tax and Considers Resolution for State Revenue Sharing at Regular Council meeting	City Council
June 30th	LB Forms Complete	Finance Manager
By July 15th	File LB Forms	Finance Manager