



PRELIMINARY WATER SYSTEM CAPITAL IMPROVEMENT PRIORITY LIST

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PREPARED FOR: City of Yamhill
 Public Works
 Office: 450 S Maple St
 Mailing: PO Box
 Yamhill, OR 97148

Date: 8/6/2024
 AKS Job No. 3940-17
 Project Manager: JPC
 Prepared by: SCB
 Checked by: JPC

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PROJECT: 2024 CAPITAL IMPROVEMENT PLAN

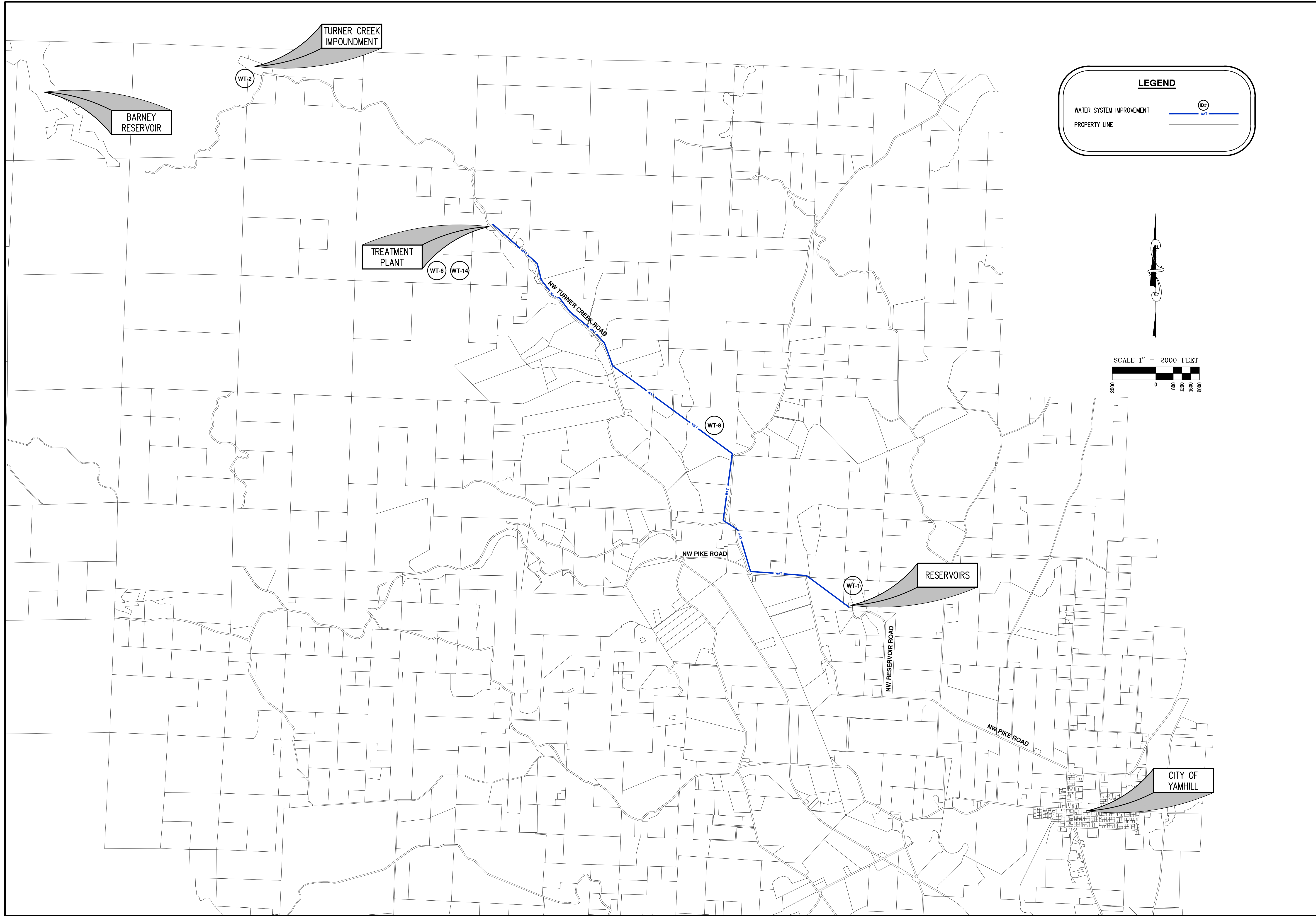
WATER CAPITAL IMPROVEMENT PROJECTS

Priority	ID#	Project Name	Total Estimated Cost (2024)	Apportionment		City's Estimated Portion	Funding Source
				%	Cost		
1	WT-1	2.1-MG Reservoir	\$ 3,500,000	20%	\$ 700,000	\$ 2,800,000	C/G
2	WT-2	Turner Impound Dredging Study	\$ 20,000	0%	\$ -	\$ 20,000	Grant
2b	WT-2b	Turner Impound Dredging	\$ 200,000	0%	\$ -	\$ 200,000	City
3	WT-3	Alternative Water Source Study	\$ 248,000	40%	\$ 99,200	\$ 148,800	Grant
4	WT-4	Hemlock Street Water Improvements	\$ 184,950	0%	\$ -	\$ 184,950	City
5a	WT-5a	Olive Sreet - Camellia Street to Moores Valley Road	\$ 265,780	20%	\$ 53,156	\$ 212,624	City
5b	WT-5b	Olive Sreet - Moores Valley Road to E 2nd Street	\$ 199,335	20%	\$ 39,867	\$ 159,468	City
5c	WT-5c	Olive Sreet/ W 3rd Street - E 2nd Street to HWY 47	\$ 199,335	20%	\$ 39,867	\$ 159,468	City
6	WT-6	Water Plant SCADA Upgrades	\$ 108,230	20%	\$ 21,646	\$ 86,584	City
7	WT-7	HWY 47 Water Main Extension	\$ 393,190	40%	\$ 157,276	\$ 235,914	C/G
8	WT-8	Transmission Main - Treatment Plant to Reservoirs	\$ 6,519,830	20%	\$ 1,303,966	\$ 5,215,864	C/G
9	WT-9	Cedar Street Water Improvements	\$ 501,420	20%	\$ 100,284	\$ 401,136	C/G
10	WT-10	Elm Street Water Improvements	\$ 304,140	0%	\$ -	\$ 304,140	City
11	WT-12	Erica Street Water Improvements	\$ 213,720	0%	\$ -	\$ 213,720	City
12	WT-13	W Dahlia Street Water Improvements	\$ 115,080	0%	\$ -	\$ 115,080	City
13	WT-14	Water Plant Basin Covers	\$ 72,610	20%	\$ 14,522	\$ 58,088	City
14	WT-11	N Larch Place Water Improvements	\$ 94,530	0%	\$ -	\$ 94,530	City
TOTAL WATER IMPROVEMENTS COSTS			\$ 13,045,620		\$ 2,529,784	\$ 10,515,836	


COMPLETED WATER CAPITAL IMPROVEMENT PROJECTS (SINCE 2018)


Project Name	Date Completed	Total Estimated Cost
Updated Water Master Plan	2019	\$ 159,000
Reservoirs to Distribution - Transmission Main	2021	\$ 2,796,492
E 3rd Street Water Improvements	2023	\$ 346,308
Camellia Street Water Improvements	2018	\$ 183,000

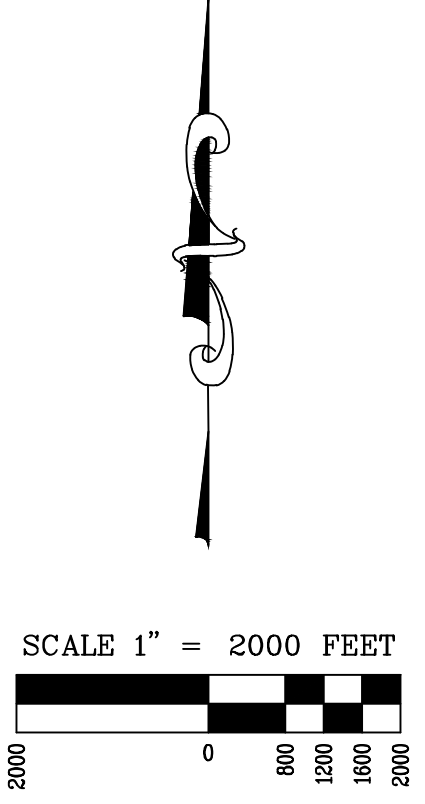
AKS DRAWING FILE: 3940 WATER CIP QTO.DWG | LAYOUT: LAYOUT 2



LEGEND

WATER SYSTEM IMPROVEMENT 

PROPERTY LINE 



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CAPITAL IMPROVEMENT PROJECTS
YAMHILL OREGON

WATER CIP MAP

DESIGNED BY: JPC
 DRAWN BY: SCB
 CHECKED BY: JPC
 SCALE: AS NOTED
 DATE: 8/6/2024


REVISIONS

JOB NUMBER
3940
 SHEET

DESIGNED BY: JPC
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REVISIONS
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SHEET

LEGEND

WATER SYSTEM IMPROVEMENT 

PROPERTY LINE 