



City of Yamhill

A small taste of Oregon

Council Meeting Packet

August 13, 2025,
6:30 p.m.

Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jul 2025 Jul 2025 Actual	Jul 2025 Jul 2025 Actual	Jul 2025 Jun 2026	Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
General Revenues					
4932	Business License	525.00	525.00	950.00	55.26%
4902	Cigarette Taxes	56.46	56.46	750.00	7.53%
4915	Dog License Revenue	228.00	228.00	150.00	152.00%
4925	Franchise Fees	0.00	0.00	65,000.00	0.00%
4944	Grant - ODOT DUII	0.00	0.00	4,000.00	0.00%
4942	Grant - ODOT Seat Belt	2,301.97	2,301.97	5,000.00	46.04%
4943	Grant - ODOT Speed	0.00	0.00	5,000.00	0.00%
4945	Grant -ODOT Distracted Driving	0.00	0.00	5,000.00	0.00%
4952	Interest Income	1,060.58	1,060.58	0.00	0.00%
4962	Land Use Fees	0.00	0.00	1,000.00	0.00%
4903	Liquor Taxes	3,532.41	3,532.41	22,000.00	16.06%
4098	Marijuana Tax	0.00	0.00	1,700.00	0.00%
4913	Miscellaneous Income	591.87	591.87	3,500.00	16.91%
4928	Municipal Court Fees	1,710.54	1,710.54	30,000.00	5.70%
4924	Municipal Court Fines	4,440.00	4,440.00	45,000.00	9.87%
4941	Municipal Court Training Assmt	108.00	108.00	1,200.00	9.00%
4951	National Night Out	0.00	0.00	2,000.00	0.00%
4961	Park Fees	40.00	40.00	2,000.00	2.00%
4957	Park User Fees	0.00	0.00	12,936.00	0.00%
4948	Planning Grant	41,926.28	41,926.28	0.00	0.00%
4914	Police Misc. Income	952.50	952.50	10,000.00	9.53%
4922	Police Service Fee	3,342.38	3,342.38	33,540.00	9.97%
4950	Police SRO-Yamhill/Carlton SD	0.00	0.00	12,500.00	0.00%
4901	Previously Levied Taxes	833.54	833.54	10,000.00	8.34%
4900	Property Tax Revenue	4,500.77	4,500.77	430,000.00	1.05%
4904	State Revenue Sharing	0.00	0.00	15,000.00	0.00%
4923	Towing Fees	0.00	0.00	100.00	0.00%
4990	Transfer In - City Hall Rsv	16,207.00	16,207.00	16,207.00	100.00%
4982	Transfer In - Sewer Fund	25,000.00	25,000.00	25,000.00	100.00%
4981	Transfer In - Water Fund	75,000.00	75,000.00	75,000.00	100.00%
4985	Transfer In -Police Veh Resv	28,582.00	28,582.00	28,582.00	100.00%
4996	Transfer In Acer	19,801.00	19,801.00	19,801.00	100.00%
General Revenues Totals		\$230,740.30	\$230,740.30	\$882,916.00	
Revenue		\$230,740.30	\$230,740.30	\$882,916.00	
Gross Profit		\$230,740.30	\$230,740.30	\$882,916.00	
Expenses					
Administrative Dept					
6124	Accounting Clerk	1,142.30	1,142.30	15,870.00	7.20%
6325	Ads & Printing	0.00	0.00	1,200.00	0.00%
6300	Attorney/Legal Fees	0.00	0.00	8,000.00	0.00%
6301	Audit Fees	0.00	0.00	9,200.00	0.00%
6412	Building Maintenance	0.00	0.00	2,000.00	0.00%
6335	Christmas Decorations	0.00	0.00	1,000.00	0.00%
6102	City Clerk	1,277.88	1,277.88	17,644.00	7.24%
6123	City Recorder	1,019.72	1,019.72	14,089.00	7.24%
6306	Contract Services	0.00	0.00	5,000.00	0.00%
6305	Dues, Travel, Training	1,425.32	1,425.32	5,000.00	28.51%
6334	Emergency Services	0.00	0.00	1,000.00	0.00%

General Fund

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
6202	Liability Insurance	18,550.97	18,550.97	18,800.00	98.68%
6252	Miscellaneous Expense	0.00	0.00	650.00	0.00%
6253	Miscellaneous Grant Expenses	0.00	0.00	1,000.00	0.00%
6977	Mobile Data Computers	0.00	0.00	4,000.00	0.00%
6336	National Night Out Expense	350.42	350.42	2,000.00	17.52%
6117	ODOT Grant Payroll	500.00	500.00	18,500.00	2.70%
6328	Office Supplies	0.00	0.00	2,475.00	0.00%
6115	Overtime	0.00	0.00	10,000.00	0.00%
6120	Payroll Expense	15,413.57	15,413.57	200,000.00	7.71%
6254	Peer Support Expense	0.00	0.00	210.00	0.00%
6104	Police Chief	8,984.11	8,984.11	117,832.00	7.62%
6122	Police Corporal	6,788.06	6,788.06	83,075.00	8.17%
6331	Police Equipment	0.00	0.00	10,000.00	0.00%
6976	Police Radios	0.00	0.00	1,500.00	0.00%
6404	Policy & Procedure Manual	2,367.46	2,367.46	2,367.00	100.02%
6106	Reserve Officer	125.00	125.00	12,500.00	1.00%
6327	Resource Materials	0.00	0.00	1,150.00	0.00%
6330	Uniform Allowance	0.00	0.00	3,600.00	0.00%
6210	Utilities	0.00	0.00	5,250.00	0.00%
6405	Vehicle Lease	0.00	0.00	12,450.00	0.00%
6027	Vehicle Maintenance	0.00	0.00	16,500.00	0.00%
Police Dept Totals		\$55,092.17	\$55,092.17	\$583,109.00	
Expenses		\$87,654.78	\$87,654.78	\$882,916.00	
Revenue Less Expenditures		\$143,085.52	\$143,085.52	\$0.00	
Net Change in Fund Balance		\$143,085.52	\$143,085.52	\$0.00	

Fund Balances

Beginning Fund Balance	(171,089.63)	(171,089.63)	0.00	0.00%
Net Change in Fund Balance	143,085.52	143,085.52	0.00	0.00%
Ending Fund Balance	(28,004.11)	(28,004.11)	0.00	0.00%

Report Options
Fund: General Fund
Period: 7/1/2025 to 7/31/2025
Detail Level: Level 1 Accounts
Display Account Categories: Yes
Revenue Reporting Method: Actual - Budget
Expense Reporting Method: Actual - Budget
Display Subtotals: No

Water Fund

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Other Revenue					
4100	Beginning Budget Balance		0.00	319,107.00	0.00%
4967	Biz Oregon Grant Match		0.00	350,000.00	0.00%
4968	Fema Admin Grant		0.00	90,000.00	0.00%
4966	Fema Grant		0.00	3,150,000.00	0.00%
4952	Interest Income	6,397.18	6,397.18	30,000.00	21.32%
4964	Merkley Grant		0.00	192,000.00	0.00%
4913	Miscellaneous Income	14,294.61	14,294.61	0.00	0.00%
4940	Security Deposits	1,213.44	1,213.44	3,500.00	34.67%
4960	Users Fees	108,114.80	108,114.80	1,183,000.00	9.14%
4958	Water Connection Fees	1,950.00	1,950.00	8,000.00	24.38%
	Revenue	\$131,970.03	\$131,970.03	\$5,325,607.00	
	Gross Profit	\$131,970.03	\$131,970.03	\$5,325,607.00	
Expenses					
Requirements					
6124	Accounting Clerk	1,142.30	1,142.30	15,871.00	7.20%
6325	Ads & Printing		0.00	100.00	0.00%
6300	Attorney/Legal Fees		0.00	11,000.00	0.00%
6301	Audit Fees		0.00	9,200.00	0.00%
6326	Chemicals		0.00	20,000.00	0.00%
6102	City Clerk	1,277.89	1,277.89	17,643.00	7.24%
6123	City Recorder	1,108.41	1,108.41	15,314.00	7.24%
6306	Contract Services	2,163.00	2,163.00	80,000.00	2.70%
6427	Deposit Refund		0.00	650.00	0.00%
6237	Distribution System	787.34	787.34	50,000.00	1.57%
6305	Dues, Travel, Training	500.00	500.00	6,000.00	8.33%
6334	Emergency Services		0.00	3,000.00	0.00%
6119	Facilities Manager	2,106.59	2,106.59	29,854.00	7.06%
6338	Fema Contract Services		0.00	25,000.00	0.00%
6448	Fema Match Biz Oregon Grant		0.00	350,000.00	0.00%
6447	Fema Tank		0.00	3,150,000.00	0.00%
6438	Fema Travel		0.00	5,000.00	0.00%
6337	Fuel		0.00	4,000.00	0.00%
6407	Intake Structure		0.00	76,344.00	0.00%
6232	Large Meter Testing		0.00	1,600.00	0.00%
6202	Liability Insurance	37,750.96	37,750.96	38,000.00	99.34%
6233	Meter Replacement		0.00	8,000.00	0.00%
6203	Misc. Tools		0.00	1,000.00	0.00%
6328	Office Supplies		0.00	1,000.00	0.00%
6446	Olive/Camellia/Moores		0.00	318,936.00	0.00%
6200	Operations & Maint	5,357.42	5,357.42	47,000.00	11.40%
6115	Overtime	245.31	245.31	5,000.00	4.91%
6118	Pager Pay	226.00	226.00	3,500.00	6.46%
6120	Payroll Expense	15,403.51	15,403.51	123,814.00	12.44%
6204	Permits		0.00	4,000.00	0.00%
6121	Plant Operator	2,299.35	2,299.35	31,758.00	7.24%
6329	Postage		0.00	2,000.00	0.00%
6441	Res. to Plant Tie Feasability		0.00	75,000.00	0.00%
6795	Reserve for Contingencies		0.00	306,968.00	0.00%

Water Debt Depreciation Fund

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	45,371.00	0.00%
4952	Interest Income	55.64	55.64	949.00	5.86%
	Revenue	\$55.64	\$55.64	\$46,320.00	
	Gross Profit	\$55.64	\$55.64	\$46,320.00	
Expenses					
6428	Impound Projects	0.00	0.00	500.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	15,820.00	0.00%
6409	SCADA/ Security System	0.00	0.00	5,000.00	0.00%
6525	Transfer Out (PW Reserve)	25,000.00	25,000.00	25,000.00	100.00%
	Expenses	\$25,000.00	\$25,000.00	\$46,320.00	
	Revenue Less Expenditures	(\$24,944.36)	(\$24,944.36)	\$0.00	
	Net Change in Fund Balance	(\$24,944.36)	(\$24,944.36)	\$0.00	
Fund Balances					
	Beginning Fund Balance	46,304.29	46,304.29	0.00	0.00%
	Net Change in Fund Balance	(24,944.36)	(24,944.36)	0.00	0.00%
	Ending Fund Balance	21,359.93	21,359.93	0.00	0.00%

Water SDC Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Other Revenue					
4100	Beginning Budget Balance	0.00	0.00	227,448.00	0.00%
4952	Interest Income	290.47	290.47	14,362.00	2.02%
4792	System Development Charges	29,820.00	29,820.00	0.00	0.00%
	Revenue	\$30,110.47	\$30,110.47	\$241,810.00	
	Gross Profit	\$30,110.47	\$30,110.47	\$241,810.00	
Expenses					
Requirements					
6540	Merkley Grant Match	0.00	0.00	48,000.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	193,810.00	0.00%
	Expenses	\$0.00	\$0.00	\$241,810.00	
	Revenue Less Expenditures	\$30,110.47	\$30,110.47	\$0.00	
	Net Change in Fund Balance	\$30,110.47	\$30,110.47	\$0.00	
Fund Balances					
	Beginning Fund Balance	410,229.00	410,229.00	0.00	0.00%
	Net Change in Fund Balance	30,110.47	30,110.47	0.00	0.00%
	Ending Fund Balance	440,339.47	440,339.47	0.00	0.00%

Water Debt Service

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	306,094.00	0.00%
4952	Interest Income	632.16	632.16	10,174.00	6.21%
4981	Transfer In - Water Fund	210,000.00	210,000.00	210,000.00	100.00%
	Revenue	\$210,632.16	\$210,632.16	\$526,268.00	
	Gross Profit	\$210,632.16	\$210,632.16	\$526,268.00	
Expenses					
6150	Debt Service Expense	0.00	0.00	147,876.00	0.00%
6945	Debt Service Interest	0.00	0.00	68,277.00	0.00%
6152	Reserved Debt Service Requirem	0.00	0.00	58,122.00	0.00%
6598	Unappropriated Ending Fund Bal	0.00	0.00	251,993.00	0.00%
	Expenses	\$0.00	\$0.00	\$526,268.00	
	Revenue Less Expenditures	\$210,632.16	\$210,632.16	\$0.00	
	Net Change in Fund Balance	\$210,632.16	\$210,632.16	\$0.00	

Fund Balances

Beginning Fund Balance	299,941.37	299,941.37	0.00	0.00%
Net Change in Fund Balance	210,632.16	210,632.16	0.00	0.00%
Ending Fund Balance	510,573.53	510,573.53	0.00	0.00%

Report Options

Fund: Water Debt Service

Period: 7/1/2025 to 7/31/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

Display Subtotals: No

Revenue Reporting Method: Actual - Budget

Expense Reporting Method: Actual - Budget

Budget: Water Debt Service

Sewer Fund

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Other Revenue					
4917	Backflow Testing Fees	0.00	0.00	2,000.00	0.00%
4100	Beginning Budget Balance	0.00	0.00	527,782.00	0.00%
4952	Interest Income	1,306.88	1,306.88	22,415.00	5.83%
4940	Security Deposits	1,263.36	1,263.36	3,500.00	36.10%
4916	Sewer Connection Fees	600.00	600.00	12,000.00	5.00%
4920	Sewer Inspections	462.00	462.00	8,000.00	5.78%
4918	Sewer Services	0.00	0.00	2,000.00	0.00%
4960	Users Fees	47,228.11	47,228.11	510,272.00	9.26%
Revenue		\$50,860.35	\$50,860.35	\$1,087,969.00	
Gross Profit		\$50,860.35	\$50,860.35	\$1,087,969.00	
Expenses					
Requirements					
6124	Accounting Clerk	1,142.30	1,142.30	15,871.00	7.20%
6325	Ads & Printing	0.00	0.00	200.00	0.00%
6300	Attorney/Legal Fees	0.00	0.00	1,500.00	0.00%
6301	Audit Fees	0.00	0.00	9,200.00	0.00%
6326	Chemicals	0.00	0.00	2,200.00	0.00%
6102	City Clerk	1,277.89	1,277.89	17,644.00	7.24%
6123	City Recorder	1,108.40	1,108.40	15,314.00	7.24%
6227	Collection System	0.00	0.00	45,000.00	0.00%
6306	Contract Services	0.00	0.00	40,000.00	0.00%
6427	Deposit Refund	0.00	0.00	2,000.00	0.00%
6981	Disinfection	1,415.00	1,415.00	180,000.00	0.79%
6305	Dues, Travel, Training	130.00	130.00	4,500.00	2.89%
6745	Ellie's Lift Station	0.00	0.00	100,000.00	0.00%
6334	Emergency Services	0.00	0.00	7,000.00	0.00%
6119	Facilities Manager	2,106.60	2,106.60	29,853.00	7.06%
6337	Fuel	0.00	0.00	3,500.00	0.00%
6231	I & I, TV Insp & Cleaning	0.00	0.00	10,000.00	0.00%
6202	Liability Insurance	14,750.96	14,750.96	15,000.00	98.34%
6203	Misc. Tools	0.00	0.00	1,500.00	0.00%
6230	Office Equip/Maint/Supplies	0.00	0.00	1,000.00	0.00%
6200	Operations & Maint	1,058.78	1,058.78	41,000.00	2.58%
6115	Overtime	245.30	245.30	2,500.00	9.81%
6118	Pager Pay	226.00	226.00	3,500.00	6.46%
6120	Payroll Expense	13,365.82	13,365.82	110,402.00	12.11%
6204	Permits	0.00	0.00	5,250.00	0.00%
6121	Plant Operator	2,299.35	2,299.35	31,758.00	7.24%
6329	Postage	0.00	0.00	2,000.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	94,016.00	0.00%
6521	Reserve Transfer (ACER Reserve)	13,500.00	13,500.00	13,500.00	100.00%
6208	Safety Equipment & Supplies	0.00	0.00	5,500.00	0.00%
6417	Sludge Hauling	0.00	0.00	10,000.00	0.00%
6987	South Cedar Street	0.00	0.00	48,000.00	0.00%
6531	Transfer Out (Gen Fund)	25,000.00	25,000.00	25,000.00	100.00%
6525	Transfer Out (PW Reserve)	22,500.00	22,500.00	22,500.00	100.00%
6536	Transfer Out (Sewer Debt)	81,595.00	81,595.00	81,595.00	100.00%
6946	Transfer Out (Stormwater)	23,813.00	23,813.00	23,813.00	100.00%

Sewer System Reserve Fund

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	65,761.00	0.00%
4952	Interest Income	80.86	80.86	1,558.00	5.19%
	Revenue	\$80.86	\$80.86	\$67,319.00	
	Gross Profit	\$80.86	\$80.86	\$67,319.00	
Expenses					
6949	PLC/MCC Panel	0.00	0.00	5,000.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	47,319.00	0.00%
6741	System Improvements	0.00	0.00	15,000.00	0.00%
	Expenses	\$0.00	\$0.00	\$67,319.00	
	Revenue Less Expenditures	\$80.86	\$80.86	\$0.00	
	Net Change in Fund Balance	\$80.86	\$80.86	\$0.00	
Fund Balances					
	Beginning Fund Balance	67,292.27	67,292.27	0.00	0.00%
	Net Change in Fund Balance	80.86	80.86	0.00	0.00%
	Ending Fund Balance	67,373.13	67,373.13	0.00	0.00%

Sewer SDC Reserve Fund

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	443,440.00	0.00%
4952	Interest Income	546.23	546.23	11,296.00	4.84%
4792	System Development Charges	17,752.00	17,752.00	0.00	0.00%
	Revenue	\$18,298.23	\$18,298.23	\$454,736.00	
	Gross Profit	\$18,298.23	\$18,298.23	\$454,736.00	
Expenses					
6981	Disinfection	0.00	0.00	46,000.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	396,736.00	0.00%
6987	South Cedar Street	0.00	0.00	12,000.00	0.00%
	Expenses	\$0.00	\$0.00	\$454,736.00	
	Revenue Less Expenditures	\$18,298.23	\$18,298.23	\$0.00	
	Net Change in Fund Balance	\$18,298.23	\$18,298.23	\$0.00	
Fund Balances					
	Beginning Fund Balance	585,188.30	585,188.30	0.00	0.00%
	Net Change in Fund Balance	18,298.23	18,298.23	0.00	0.00%
	Ending Fund Balance	603,486.53	603,486.53	0.00	0.00%

Sewer Debt Service

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Transfers In					
4982	Transfer In - Sewer Fund	81,595.00	81,595.00	81,595.00	100.00%
Other Revenue					
4100	Beginning Budget Balance	0.00	0.00	56,738.00	0.00%
4952	Interest Income	169.19	169.19	2,514.00	6.73%
	Revenue	\$81,764.19	\$81,764.19	\$140,847.00	
	Gross Profit	\$81,764.19	\$81,764.19	\$140,847.00	
Expenses					
Capital Reserve					
6150	Debt Service Expense	900.00	900.00	71,600.00	1.26%
6945	Debt Service Interest	0.00	0.00	9,991.00	0.00%
6598	Unappropriated Ending Fund Bal	0.00	0.00	59,256.00	0.00%
	Expenses	\$900.00	\$900.00	\$140,847.00	
	Revenue Less Expenditures	\$80,864.19	\$80,864.19	\$0.00	
	Net Change in Fund Balance	\$80,864.19	\$80,864.19	\$0.00	
Fund Balances					
	Beginning Fund Balance	46,186.48	46,186.48	0.00	0.00%
	Net Change in Fund Balance	80,864.19	80,864.19	0.00	0.00%
	Ending Fund Balance	127,050.67	127,050.67	0.00	0.00%

Street Fund

Statement of Revenue and Expenditures

		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jul 2025	Jul 2025	Jul 2025	Jun 2026
Account Number		Jul 2025	Jul 2025	Jul 2025	Jun 2026
		Actual	Actual		Percent of Budget
Revenue & Expenditures					
Revenue					
Other Revenue					
4100	Beginning Budget Balance	0.00	0.00	84,835.00	0.00%
4952	Interest Income	535.81	535.81	5,326.00	10.06%
4292	Recology Franchise Fees	394.92	394.92	5,400.00	7.31%
4494	Sidewalk Deposits	0.00	0.00	1,500.00	0.00%
4959	Small Cities Grant	0.00	0.00	250,000.00	0.00%
4290	State Gas Tax Revenue	8,847.86	8,847.86	99,000.00	8.94%
Revenue		\$9,778.59	\$9,778.59	\$446,061.00	
Gross Profit		\$9,778.59	\$9,778.59	\$446,061.00	
Expenses					
Requirements					
6123	City Recorder	88.68	88.68	1,225.00	7.24%
6306	Contract Services	645.00	645.00	20,000.00	3.23%
6427	Deposit Refund	0.00	0.00	500.00	0.00%
6119	Facilities Manager	1,108.74	1,108.74	15,712.00	7.06%
6200	Operations & Maint	525.20	525.20	10,000.00	5.25%
6120	Payroll Expense	3,793.99	3,793.99	25,686.00	14.77%
6121	Plant Operator	510.96	510.96	7,057.00	7.24%
6795	Reserve for Contingencies	0.00	0.00	70,726.00	0.00%
6988	Small Cities Grant Sidewalks	0.00	0.00	250,000.00	0.00%
6229	Street Lights	0.00	0.00	22,900.00	0.00%
6222	Street Maintenance	0.00	0.00	12,000.00	0.00%
6109	Utility Worker I	341.77	341.77	4,751.00	7.19%
6108	Utility Worker II	395.84	395.84	5,504.00	7.19%
Expenses		\$7,410.18	\$7,410.18	\$446,061.00	
Revenue Less Expenditures		\$2,368.41	\$2,368.41	\$0.00	
Net Change in Fund Balance		\$2,368.41	\$2,368.41	\$0.00	
Fund Balances					
	Beginning Fund Balance	1,660.59	1,660.59	0.00	0.00%
	Net Change in Fund Balance	2,368.41	2,368.41	0.00	0.00%
	Ending Fund Balance	4,029.00	4,029.00	0.00	0.00%

Streets SDC Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	170,940.00	0.00%
4952	Interest Income	211.62	211.62	5,236.00	4.04%
4792	System Development Charges	9,804.00	9,804.00	0.00	0.00%
	Revenue	\$10,015.62	\$10,015.62	\$176,176.00	
	Gross Profit	\$10,015.62	\$10,015.62	\$176,176.00	
Expenses					
6795	Reserve for Contingencies	0.00	0.00	97,076.00	0.00%
6989	Small Cities Grant Match	0.00	0.00	57,300.00	0.00%
6948	Transportation System Plan	0.00	0.00	21,800.00	0.00%
	Expenses	\$0.00	\$0.00	\$176,176.00	
	Revenue Less Expenditures	\$10,015.62	\$10,015.62	\$0.00	
	Net Change in Fund Balance	\$10,015.62	\$10,015.62	\$0.00	
Fund Balances					
	Beginning Fund Balance	260,185.47	260,185.47	0.00	0.00%
	Net Change in Fund Balance	10,015.62	10,015.62	0.00	0.00%
	Ending Fund Balance	270,201.09	270,201.09	0.00	0.00%

Building Fund

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Other Revenue					
4100	Beginning Budget Balance	0.00	0.00	30,573.00	0.00%
4939	Code Compliance Fees	250.00	250.00	1,000.00	25.00%
4938	County Building Services	0.00	0.00	2,000.00	0.00%
4952	Interest Income	41.28	41.28	790.00	5.23%
Revenue		\$291.28	\$291.28	\$34,363.00	
Gross Profit		\$291.28	\$291.28	\$34,363.00	
Expenses					
Requirements					
6124	Accounting Clerk	228.46	228.46	3,174.00	7.20%
6123	City Recorder	221.68	221.68	3,063.00	7.24%
6119	Facilities Manager	221.75	221.75	3,142.00	7.06%
6328	Office Supplies	0.00	0.00	50.00	0.00%
6120	Payroll Expense	1,085.11	1,085.11	7,034.00	15.43%
6329	Postage	0.00	0.00	100.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	17,800.00	0.00%
Expenses		\$1,757.00	\$1,757.00	\$34,363.00	
Revenue Less Expenditures		(\$1,465.72)	(\$1,465.72)	\$0.00	
Net Change in Fund Balance		(\$1,465.72)	(\$1,465.72)	\$0.00	
Fund Balances					
	Beginning Fund Balance	18,188.68	18,188.68	0.00	0.00%
	Net Change in Fund Balance	(1,465.72)	(1,465.72)	0.00	0.00%
	Ending Fund Balance	16,722.96	16,722.96	0.00	0.00%

Economic Development Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	40,083.00	0.00%
4952	Interest Income	49.50	49.50	1,127.00	4.39%
	Revenue	\$49.50	\$49.50	\$41,210.00	
	Gross Profit	\$49.50	\$49.50	\$41,210.00	
Expenses					
6124	Accounting Clerk	456.92	456.92	6,348.00	7.20%
6300	Attorney/Legal Fees	0.00	0.00	1,000.00	0.00%
6123	City Recorder	443.36	443.36	6,126.00	7.24%
6251	Economic Development Loan	0.00	0.00	18,380.00	0.00%
6120	Payroll Expense	1,598.63	1,598.63	9,356.00	17.09%
	Expenses	\$2,498.91	\$2,498.91	\$41,210.00	
	Revenue Less Expenditures	(\$2,449.41)	(\$2,449.41)	\$0.00	
	Net Change in Fund Balance	(\$2,449.41)	(\$2,449.41)	\$0.00	
Fund Balances					
	Beginning Fund Balance	44,398.78	44,398.78	0.00	0.00%
	Net Change in Fund Balance	(2,449.41)	(2,449.41)	0.00	0.00%
	Ending Fund Balance	41,949.37	41,949.37	0.00	0.00%

Admin Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	24,260.00	0.00%
4952	Interest Income	63.67	63.67	941.00	6.77%
4921	Municipal Court Equip Assmt	72.00	72.00	800.00	9.00%
4982	Transfer In - Sewer Fund	13,500.00	13,500.00	13,500.00	100.00%
4981	Transfer In - Water Fund	13,500.00	13,500.00	13,500.00	100.00%
	Revenue	\$27,135.67	\$27,135.67	\$53,001.00	
	Gross Profit	\$27,135.67	\$27,135.67	\$53,001.00	
Expenses					
6403	Copy/Postal/Computing	0.00	0.00	3,200.00	0.00%
6414	Software	3,697.19	3,697.19	5,000.00	73.94%
6408	Support Services	99.00	99.00	5,000.00	1.98%
6531	Transfer Out (Gen Fund)	19,801.00	19,801.00	19,801.00	100.00%
6032	Website/IT	0.00	0.00	20,000.00	0.00%
	Expenses	\$23,597.19	\$23,597.19	\$53,001.00	
	Revenue Less Expenditures	\$3,538.48	\$3,538.48	\$0.00	
	Net Change in Fund Balance	\$3,538.48	\$3,538.48	\$0.00	
Fund Balances					
	Beginning Fund Balance	41,699.61	41,699.61	0.00	0.00%
	Net Change in Fund Balance	3,538.48	3,538.48	0.00	0.00%
	Ending Fund Balance	45,238.09	45,238.09	0.00	0.00%

Public Works Reserve Fund

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	39,662.00	0.00%
4952	Interest Income	132.49	132.49	636.00	20.83%
4982	Transfer In - Sewer Fund	22,500.00	22,500.00	22,500.00	100.00%
4981	Transfer In - Water Fund	22,500.00	22,500.00	22,500.00	100.00%
4992	Transfer In- Water Depr	25,000.00	25,000.00	25,000.00	100.00%
	Revenue	\$70,132.49	\$70,132.49	\$110,298.00	
	Gross Profit	\$70,132.49	\$70,132.49	\$110,298.00	
Expenses					
6415	Lab/Office	0.00	0.00	10,000.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	45,298.00	0.00%
6422	Utility Truck Purchase	38,347.47	38,347.47	45,000.00	85.22%
	Expenses	\$38,347.47	\$38,347.47	\$100,298.00	
	Revenue Less Expenditures	\$31,785.02	\$31,785.02	\$10,000.00	
	Net Change in Fund Balance	\$31,785.02	\$31,785.02	\$10,000.00	
Fund Balances					
	Beginning Fund Balance	37,672.42	37,672.42	0.00	0.00%
	Net Change in Fund Balance	31,785.02	31,785.02	10,000.00	0.00%
	Ending Fund Balance	69,457.44	69,457.44	0.00	0.00%

Report Options

Fund: Public Works Reserve Fund

Period: 7/1/2025 to 7/31/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

Display Subtotals: No

Revenue Reporting Method: Actual - Budget

Expense Reporting Method: Actual - Budget

Budget: Public Works Reserve

Park SDC
Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	559,423.00	0.00%
4952	Interest Income	688.19	688.19	13,489.00	5.10%
4792	System Development Charges	15,368.00	15,368.00	0.00	0.00%
	Revenue	\$16,056.19	\$16,056.19	\$572,912.00	
	Gross Profit	\$16,056.19	\$16,056.19	\$572,912.00	
Expenses					
6795	Reserve for Contingencies	0.00	0.00	472,912.00	0.00%
6741	System Improvements	0.00	0.00	100,000.00	0.00%
	Expenses	\$0.00	\$0.00	\$572,912.00	
	Revenue Less Expenditures	\$16,056.19	\$16,056.19	\$0.00	
	Net Change in Fund Balance	\$16,056.19	\$16,056.19	\$0.00	
Fund Balances					
	Beginning Fund Balance	665,533.06	665,533.06	0.00	0.00%
	Net Change in Fund Balance	16,056.19	16,056.19	0.00	0.00%
	Ending Fund Balance	681,589.25	681,589.25	0.00	0.00%

Park Equipment Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period	Year-To-Date	Annual Budget	Jul 2025
		Jul 2025 Jul 2025 Actual	Jul 2025 Jul 2025 Actual	Jul 2025 Jun 2026	Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	14,384.00	0.00%
4952	Interest Income	17.68	17.68	333.00	5.31%
	Revenue	\$17.68	\$17.68	\$14,717.00	
	Gross Profit	\$17.68	\$17.68	\$14,717.00	
Expenses					
6402	Equipment Replacement	0.00	0.00	1,500.00	0.00%
6413	Gen Park Mxt & Improvement	0.00	0.00	1,500.00	0.00%
6795	Reserve for Contingencies	0.00	0.00	11,717.00	0.00%
	Expenses	\$0.00	\$0.00	\$14,717.00	
	Revenue Less Expenditures	\$17.68	\$17.68	\$0.00	
	Net Change in Fund Balance	\$17.68	\$17.68	\$0.00	
Fund Balances					
	Beginning Fund Balance	19,051.50	19,051.50	0.00	0.00%
	Net Change in Fund Balance	17.68	17.68	0.00	0.00%
	Ending Fund Balance	19,069.18	19,069.18	0.00	0.00%

Stormwater

Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4952	Interest Income	44.48	44.48	280.00	15.89%
4963	Stormwater	1,156.81	1,156.81	12,936.00	8.94%
4982	Transfer In - Sewer Fund	23,813.00	23,813.00	23,813.00	100.00%
	Revenue	\$25,014.29	\$25,014.29	\$37,029.00	
	Gross Profit	\$25,014.29	\$25,014.29	\$37,029.00	
Expenses					
6795	Reserve for Contingencies	0.00	0.00	37,029.00	0.00%
	Expenses	\$0.00	\$0.00	\$37,029.00	
	Revenue Less Expenditures	\$25,014.29	\$25,014.29	\$0.00	
	Net Change in Fund Balance	\$25,014.29	\$25,014.29	\$0.00	
Fund Balances					
	Beginning Fund Balance	12,274.90	12,274.90	0.00	0.00%
	Net Change in Fund Balance	25,014.29	25,014.29	0.00	0.00%
	Ending Fund Balance	37,289.19	37,289.19	0.00	0.00%

Stormwater SDC Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	161,749.00	0.00%
4952	Interest Income	199.13	199.13	4,027.00	4.94%
4792	System Development Charges	8,176.00	8,176.00	0.00	0.00%
	Revenue	\$8,375.13	\$8,375.13	\$165,776.00	
	Gross Profit	\$8,375.13	\$8,375.13	\$165,776.00	
Expenses					
6795	Reserve for Contingencies	0.00	0.00	165,776.00	0.00%
	Expenses	\$0.00	\$0.00	\$165,776.00	
	Revenue Less Expenditures	\$8,375.13	\$8,375.13	\$0.00	
	Net Change in Fund Balance	\$8,375.13	\$8,375.13	\$0.00	
Fund Balances					
	Beginning Fund Balance	226,429.68	226,429.68	0.00	0.00%
	Net Change in Fund Balance	8,375.13	8,375.13	0.00	0.00%
	Ending Fund Balance	234,804.81	234,804.81	0.00	0.00%

Police Vehicle Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	23,793.00	0.00%
4952	Interest Income	34.33	34.33	789.00	4.35%
4926	Vehicle Replacement Assmt	360.00	360.00	4,000.00	9.00%
	Revenue	\$394.33	\$394.33	\$28,582.00	
	Gross Profit	\$394.33	\$394.33	\$28,582.00	
Expenses					
6531	Transfer Out (Gen Fund)	28,582.00	28,582.00	28,582.00	100.00%
	Expenses	\$28,582.00	\$28,582.00	\$28,582.00	
	Revenue Less Expenditures	(\$28,187.67)	(\$28,187.67)	\$0.00	
	Net Change in Fund Balance	(\$28,187.67)	(\$28,187.67)	\$0.00	
Fund Balances					
	Beginning Fund Balance	23,372.00	23,372.00	0.00	0.00%
	Net Change in Fund Balance	(28,187.67)	(28,187.67)	0.00	0.00%
	Ending Fund Balance	(4,815.67)	(4,815.67)	0.00	0.00%

City Hall Reserve Fund
Statement of Revenue and Expenditures

Account Number		Current Period Jul 2025 Jul 2025 Actual	Year-To-Date Jul 2025 Jul 2025 Actual	Annual Budget Jul 2025 Jun 2026	Jul 2025 Jun 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
4100	Beginning Budget Balance	0.00	0.00	15,836.00	0.00%
4952	Interest Income	19.47	19.47	371.00	5.25%
	Revenue	\$19.47	\$19.47	\$16,207.00	
	Gross Profit	\$19.47	\$19.47	\$16,207.00	
Expenses					
6531	Transfer Out (Gen Fund)	16,207.00	16,207.00	16,207.00	100.00%
	Expenses	\$16,207.00	\$16,207.00	\$16,207.00	
	Revenue Less Expenditures	(\$16,187.53)	(\$16,187.53)	\$0.00	
	Net Change in Fund Balance	(\$16,187.53)	(\$16,187.53)	\$0.00	
Fund Balances					
	Beginning Fund Balance	16,201.57	16,201.57	0.00	0.00%
	Net Change in Fund Balance	(16,187.53)	(16,187.53)	0.00	0.00%
	Ending Fund Balance	14.04	14.04	0.00	0.00%



CITY COUNCIL MEETING MINUTES

The Yamhill City Council meeting on July 9, 2025, covered several key points. The financial report indicated revenue, and expenditures were close to forecasts. The consent agenda was approved unanimously. Ordinance 0-545, an omnibus amendment to the municipal code, was read and approved. Mary Gardner was appointed to the Planning Commission. The council also addressed IT services issues, approving a contract with Alexanet.

I. CALL TO ORDER Mayor Corrigan called the meeting to order at 6:33 p.m.

ROLL CALL

Present, In-Person: Mayor Shea Corrigan

Councilors: Tim Askey, Kim Kind, Chris Featherston. Patty Pairan

Staff Present, In-Person:

Chief Greg Graven, Police Department; Jason Wofford, Public Works;
Angie Fowler, City Recorder

Staff Present, Virtual: Kara Corrigan, Financial Manager

II. FLAG SALUTE The mayor led the pledge of allegiance.

III. PUBLIC COMMENT Public Comment was received by:
Rocky Losli, Yamhill, OR

IV. AGENDA UPDATES OR ADDITIONS The mayor moved the financial report to prior to the consent agenda so it could be approved with the consent agenda.

V. CONSENT AGENDA

- A) Minutes
- B) Financials



- C) R-840 A Resolution Adopting the Amended
- D) R-842 A Resolution Adopting New Rates for Recology Western Oregon

A MOTION WE ACCEPT THE CONSENT AGENDA

ROLL CALL: Motion introduced by Chris Featherston and seconded by Kim Kind

Ayes (5): Askey, Featherston, Kind, Pairan, Corrigan

Nays (0): None

The motion carried.

VI. ORDINANCES

- A) O-545 An Ordinance of Omnibus Amendments to the Text in Titles 10,11,13 of the Municipal Code and the Comprehensive Plan

The first and second readings of the ordinance were completed.

A MOTION TO APPROVE ORDINANCE 545

ROLL CALL: Motion introduced by and seconded by Kim Kind

Ayes (5): Askey, Featherston, Kind, Pairan, Corrigan

Nays (0): None

The motion carried.

VII. CITY STAFF REPORTS

- A) City Hall Staff Report

Angie Fowler reported on what the City Hall staff has been working on over the last month.

- B) Police Department

There were no questions on the provided staff report. Councilor Pairan asked why there hasn't been hardly anyone on duty for the last three weeks. Mayor Corrigan satisfactorily addressed her question.

- C) Public Works

Facilities Manager, Jason Wofford, highlighted ongoing infrastructure improvements and proactive maintenance efforts.



VIII. COMMITTEE REPORTS

- A) Planning Commission
- B) Economic Development Committee
- C) Water Advisory Committee

There were no reports from committees.

IX. COUNCIL REPORTS

A) Mayor Corrigan/Interim City Administrator, discussed IT services, the TGM Grant Application, and thanked the Police Department staff, Chief Graven, and Officer Livingston for their work this month while they were short-staffed.

B) Councilor Pairan asked questions regarding the lighting ordinance, crosswalk lights, and speeding issues. Mayor Corrigan set up a meeting to discuss her questions in detail so that she could work toward a resolution to report on.

X. UNFINISHED BUSINESS

A) Garbage Receptacles Donation from the Community Club.
This request was withdrawn. It was a miscommunication.

XI. NEW BUSINESS

- A) New Planning Commissioner Application for Review
- B) Resolution R-843 A Resolution Supporting the TGM Grant Application

XII. INFORMATION/ ANNOUNCEMENTS

A) Workers' Comp Volunteer Hours Reporting Reminder

XIII. ADJOURNMENT

Chris Featherston made a motion to adjourn. The meeting adjourned at 7:28 p.m.

Signed:

Attest:

Shea Corrigan
Mayor, City of Yamhill

Angie Fowler
City Recorder

City Staff Report

- Derby Days (Planning, Parade, Set up)
- National Night Out Booth at Derby Days
- Police Lidar Checking Speeds on Maple St. - Random Hours
- Fleet Maintenance
- Court
- Pers Reporting
- Payroll
- Account Reconciliations
- Created No Parking Signs for Derby Days
- Posted Parade Route on Social Media
- Registered in ASAP.gov for the Merkley Grant
- Housing Authority Board of Directors Meeting
- Processed 4 Building Compliance Applications
- Planning and Preparation with the Fire Department for National Night Out
- Rolled over all Accounts for the New Fiscal Year
- Late Utility Payment Notifications (Text & Letters)//Payment Plans/Shut-off Notices
- Requested/Collected Support Letters for TGM Grant
- Processed Sign Application
- Follow-up Research on Lighting Ordinance for Planning/Council
- Compiled and sent onboarding information to the new Planning Commissioner
- Continued work in Code Enforcement
- Notice/Set-up/ Attended Planning and Council meetings
- Scheduled/Noticed/Attended Council, Planning, EDC Work Session
- Sent Legislative Amendments to General Code for Code Update



YAMHILL POLICE DEPARTMENT

**PO BOX 09
YAMHILL OR 97148
(503)662-3511**



To:		Yamhill City Council	
From:		Greg Graven	
Subject:		Police Statistics July 2025	

Police Statistics:

Number of Calls/Activity:		100	
Number of Case Reports:		05	
Number of Arrests:		02	
Number of Municipal Court Citations:		29	
Number of Warnings:		56	
Number of Circuit Court Citations:		00	
Citizen Calls for Service		43	
Officer Initiated Contacts		57	

Hours Worked:

Greg Graven		183	
Travis Van Cleave		00	
Chris Livingston		97	

Miles Driven:

Greg Graven		1104	
Travis Van Cleave		00	
Chris Livingston		180	
		00	



YAMHILL POLICE DEPARTMENT

**PO BOX 09
YAMHILL OR 97148
(503) 662-3511**



Yamhill Police Department July Staff Report for City Council

Date: 08/02/2025

Yamhill Police Department:

Greg Graven

- Respond to Calls for Service
- Meeting w/ Sheriff Sam Elliott, Under Sheriff Brandon Bowdle, Captain Todd Whitlow Assistance w/ Coverage Short Handed w/ Staff @ YCSO
- Monthly Staff Report June/YPD Stats June/ONIBRS June/CAD Inform June/LEEP Use of Force June /LEEP Suicide Data June/LEEP LEPC COLECT June
- MCAT Juliette's House Virtual
- Records Requests
- Invoices
- Grant Documents
- Welfare Check Hwy 47
- Callout Suspicious Elm St//3rd Street
- Callout Suspicious S Ash Street
- Callout AOA YCSO Rockyford Road Check Security Camera's for 07/04/2025 from 11:00 AM to 1300 PM Missing Person Case
- Callout MCRT OIS Officer Involved Shooting SE Sheridan Road Valley Edge RV Park 25YP0077
- Fleet Management
- Follow Up Report 25YP0077 to NDPD Detective Steele, YCSO Captain Whitlow
- YCOM User Group Committee Meeting McMinnville Fire Department
- Subpoena Service E 2nd Street
- CIT Crisis Intervention Team Training Webinar
- Training Records
- OACP Use of Force & Policy Issues Webinar
- CIS Employer Benefits Renewal & BAC Meeting Training Webinar

- Payroll Processing 06/22/2025 to 07/05/2025 w/ Kim Steele
- PERS EDX Reporting 06/22/2025 to 07/05/2025 w/ Kim Steele
- Central Square Field Ops Demo
- Fuel Cloud Updates
- City Council Meeting
- Municipal Court
- Evidence Documents
- Suspicious W Main Street 25YP0078
- Follow Up 25YP0078 Suspicious W Main Street
- Subpoena Service E 2nd Street
- Derby Days Briefing w/ Staff Kim Steele, Angie Fowler, Kara Corrigan Jason Wofford, Kyle Adams, Josh Johnson, Jeremy Brown
- MDT Issues Updated
- 844 Livingston Primary VRO W 1st Street
- Derby Days Parade Detail Briefing @ 84 w/ Kim Steele, Chris Livingston Kyle Adams, Josh Johnson, Jeremy Brown, YCSO Cadets Taigen Farnsworth, Lily Thayer, Riley Ellis, Abigail Cameron
- Derby Days Parade Detail Traffic Control Main St//Hemlock Street
- Derby Days Parade Debriefing
- Derby Days Detail @ Beulah Park NNO National Night Out Booth w/ Kim Steele, Angie Fowler, Kara Corrigan, Mayor Shea Corrigan
- Call Out Suicidal W Erica Street
- 2025 National Faith & Blue Webinar
- Missing Wallet from Derby Days
- Training Webinar Recognizing Signs of Substance Abuse Drug Use Recognition Justice Clearing House
- YC Radio Advisory Group Meeting @ YCSO
- Process Payroll for 07/06/2025 to 07/19/2025 w/ Kim Steele
- PERS EDX Reporting for 07/06/2025 to 07/19/2025 w/ Kim Steele
- Assist Public Works w/ Locating NNO Banners
- LPSCC Local Public Safety Coordinating Council Teams Meeting
- Distracted Driving Grant
- Noise Complaint W Second Street Loud Rooster Cockadoodledoing
- Call WCCCA-911 Updates to mobiles and portables. Building new template
- CJIS Documents Updated/CJIS Documents for IT
- YCOM Steve Long Set Up Field Ops
- Fleet Management/Siren Box PA Mic Trouble Shoot 2016 Charger
- ATL Hit & Run OSP YCSO 341 Black Large Truck 2 WMA's
- MDT Fan Issue Dell Support Set Up for Replacement
- DELL Attestation
- Traffic Complaint E 1st Street

- DA's Office Evidence Request
- Traffic Control Baker St//27th Ave McMinnville & Westside Road//Poverty Bend
- Trespass Public Works Moped
- Follow Up Trespass Public Works Traffic E 3rd Street
- Meeting w/ Day Wireless
- Practical Access to Victim's Rights Webinar Justice Clearing House
- Meeting w/ IT Chuck Dornan
- DELL Tech Ramon Replace Fan on MDT
- Found Property NE Stillers Mill Road Turned into City Hall 25YP0081
- Equipment for Range

Corporal Travis Van Cleave

- No Report

SRO Officer Chris Livingston

- Active Shooter Management Training
- Agency Assist YCSO 341 Hwy 47//Flett Road
- VRO PV Custody Barricaded Subject W First Street 25YP0079
- Derby Days Parade Briefing Detail & Traffic Setup
- Agency Assist NDPD DUII 25YP0080
- Distracted Driving Grant
- ATL Attempt to Locate Hit & Run Hwy 240
- Reckless Drive Main Street
- Juveniles in Beulah Park after hours playing bball warned
- Smoke check/illegal burn Rockyford Road w/ YFPD
- Suspicious truck/driver at the high school
- Bar check
- SRO Conference Seaside

Greg Graven
Chief of Police



You are cordially invited to the City/County
Government dinner hosted by the City of Carlton

Summer Sundown

- Wednesday, August 20th at the Carlton Civic Center; 191 East Main Street
- Doors open and dinner | 5:30pm
- Program begins | 6:00pm
- Guest Speaker: Casey Shook, Executive Director of Homeward Bound Pets

Cost \$45

Caterer: The Real McCoy Catering, Dayton OR
No host bar will be provided

Menu

Grilled BBQ Chicken

Pasta Salad

Spinach salad with seasonal
fruit

Homemade rolls

Dessert: Lemon bars and
GF Crunch bar



RSVP by August 13th to City Recorder
Aimee Amerson at
aamerson@ci.carlton.or.us

Use QR code or make checks payable &
mail to:

City of Carlton
191 East Main Street
Carlton, OR 97111

